

2007-08 Academic Excellence Indicator System

District Name: PLANO ISD

Campus Name: SKAGGS EL

Campus #: 043910133

2008 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Attendance (2006-07)

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

Commended on Science

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 724
Grade Span: KG - 05
School Type: Elementary

District Name: PLANO ISD
Campus Name: SKAGGS EL
Campus #: 043910133

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 3 (English) First Administration Only															
Reading	2008	89%	96%	94%	> 99%	> 99%	*	> 99%	*	> 99%	> 99%	> 99%	*	*	> 99%
	2007	89%	97%	94%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*	> 99%
Mathematics	2008	85%	93%	90%	> 99%	> 99%	*	> 99%	*	> 99%	> 99%	> 99%	*	*	> 99%
	2007	82%	93%	88%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*	> 99%
All Tests	2008	80%	90%	85%	> 99%	> 99%	*	> 99%	*	> 99%	> 99%	> 99%	*	*	> 99%
	2007	78%	91%	85%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*	> 99%
TAKS Met 2008 Standard															
Grade 4 (English)															
Reading	2008	85%	94%	91%	99%	*	*	97%	*	> 99%	98%	> 99%	> 99%	*	> 99%
	2007	84%	94%	88%	99%	*	> 99%	> 99%	*	98%	> 99%	98%	*	*	*
Mathematics	2008	87%	94%	92%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*	*
	2007	86%	94%	90%	98%	*	> 99%	98%	*	98%	98%	98%	*	*	*
Writing	2008	93%	97%	95%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	> 99%	*	> 99%
	2007	91%	94%	94%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	*	*
All Tests	2008	77%	89%	81%	99%	*	*	97%	*	> 99%	98%	> 99%	> 99%	*	> 99%
	2007	75%	88%	79%	97%	*	> 99%	98%	*	97%	98%	96%	*	*	*
TAKS Met 2008 Standard															
Grade 5 (English) First Administration Only															
Reading	2008	85%	95%	90%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*	*
	2007	83%	94%	90%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	> 99%	*	*
Mathematics	2008	86%	95%	92%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*	*
	2007	86%	96%	91%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	> 99%	*	*
@ Science	2008	82%	91%	86%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	> 99%	*	*
	2007	74%	88%	82%	98%	*	*	94%	*	> 99%	98%	98%	90%	*	*
@ All Tests	2008	72%	87%	80%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	> 99%	*	*
	2007	66%	84%	76%	98%	*	*	94%	*	> 99%	98%	98%	90%	*	*

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Section I - Page 2
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	97%	94%	> 99%	> 99%	> 99%	99%	*	> 99%	99%	> 99%	> 99%	*	> 99%
	2007	88%	96%	94%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	83%	> 99%
Mathematics	2008	80%	92%	90%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	*	> 99%
	2007	77%	92%	91%	99%	> 99%	> 99%	99%	*	> 99%	99%	99%	> 99%	> 99%	> 99%
Writing	2008	93%	97%	95%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	> 99%	*	> 99%
	2007	92%	96%	94%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	*	*
Science	2008	74%	89%	86%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	> 99%	*	*
	2007	66%	86%	81%	98%	*	*	94%	*	> 99%	98%	98%	90%	*	*
All Tests	2008	72%	88%	84%	> 99%	> 99%	> 99%	99%	*	> 99%	99%	> 99%	> 99%	*	> 99%
	2007	67%	86%	82%	99%	> 99%	> 99%	97%	*	99%	99%	98%	94%	83%	89%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	96%	93%	> 99%	> 99%	> 99%	99%	*	> 99%	99%	> 99%	> 99%	*	> 99%
Mathematics	2008	78%	90%	88%	> 99%	> 99%	90%	> 99%	*	> 99%	> 99%	> 99%	> 99%	*	> 99%
Writing	2008	91%	95%	94%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	> 99%	*	> 99%
Science	2008	74%	89%	86%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	> 99%	*	*
All Tests	2008	70%	86%	82%	99%	> 99%	90%	99%	*	> 99%	99%	99%	> 99%	*	> 99%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	55%	36%	72%	40%	40%	69%	*	77%	69%	75%	20%	*	33%
	2007	30%	49%	37%	73%	57%	67%	70%	*	75%	70%	76%	33%	17%	33%
Mathematics	2008	28%	49%	37%	83%	50%	78%	78%	*	87%	85%	81%	63%	*	35%
	2007	25%	47%	38%	84%	67%	58%	79%	*	88%	84%	84%	69%	83%	29%
Writing	2008	33%	53%	33%	76%	*	*	68%	*	80%	65%	89%	40%	*	80%
	2007	30%	48%	31%	77%	*	> 99%	64%	*	83%	73%	81%	*	*	*
Science	2008	22%	41%	45%	90%	*	*	86%	*	93%	94%	86%	40%	*	*
	2007	13%	26%	34%	74%	*	*	69%	*	81%	79%	70%	30%	*	*
All Tests	2008	15%	32%	18%	60%	27%	30%	52%	*	67%	60%	60%	9%	*	9%
	2007	12%	25%	19%	59%	29%	46%	54%	*	63%	57%	61%	25%	17%	22%

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Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	98.6%	99.7%	99.2%	100.0%	100.0%	99.2%	-	99.1%	99.5%	98.9%	100.0%	100.0%	88.5%
By Test Version														
TAKS (1 or more)	90.9%	91.5%	93.7%	97.3%	82.4%	100.0%	96.9%	-	98.6%	98.4%	96.3%	58.8%	60.0%	80.8%
Not on TAKS	7.5%	7.1%	6.0%	1.9%	17.6%	0.0%	2.3%	-	0.5%	1.1%	2.6%	41.2%	40.0%	7.7%
TAKS(Acc) Only	2.7%	1.8%	2.0%	0.3%	5.9%	0.0%	0.0%	-	0.0%	0.0%	0.5%	5.9%	0.0%	3.8%
TAKS-M Only	2.9%	2.9%	1.9%	1.1%	11.8%	0.0%	0.8%	-	0.5%	0.5%	1.6%	23.5%	40.0%	3.8%
TAKS-Alt Only	0.7%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	1.8%	0.8%	0.5%	0.0%	0.0%	1.6%	-	0.0%	0.5%	0.5%	11.8%	0.0%	0.0%
By Acct Status														
Acct System	87.1%	89.9%	88.1%	95.2%	64.7%	100.0%	96.1%	-	96.8%	96.2%	94.2%	64.7%	60.0%	84.6%
Non-Acct System	11.3%	8.7%	11.9%	4.0%	35.3%	0.0%	3.1%	-	2.3%	3.2%	4.7%	35.3%	40.0%	3.8%
Mobile	5.1%	2.8%	5.9%	2.4%	23.5%	0.0%	0.8%	-	1.8%	2.2%	2.6%	0.0%	0.0%	0.0%
Non-Acct Test	6.2%	5.9%	5.3%	1.6%	11.8%	0.0%	2.3%	-	0.5%	1.1%	2.1%	35.3%	40.0%	3.8%
Not Tested	1.6%	1.4%	0.4%	0.8%	0.0%	0.0%	0.8%	-	0.9%	0.5%	1.1%	0.0%	0.0%	11.5%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.0%	0.1%	0.5%	0.0%	0.0%	0.8%	-	0.5%	0.5%	0.5%	0.0%	0.0%	7.7%
Other	0.5%	0.3%	0.0%	0.3%	0.0%	0.0%	0.0%	-	0.5%	0.0%	0.5%	0.0%	0.0%	3.8%
Total Count	3,075,682	36,260	277	375	17	10	129	0	219	185	190	17	5	26
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	98.0%	99.5%	99.4%	88.9%	100.0%	100.0%	-	99.5%	98.9%	100.0%	96.2%	100.0%	92.3%
By Program														
TAKS (1 or more)	91.1%	91.9%	93.5%	96.6%	77.8%	92.3%	93.5%	-	99.5%	96.7%	96.6%	57.7%	100.0%	61.5%
Not on TAKS	6.7%	6.1%	5.9%	2.8%	11.1%	7.7%	6.5%	-	0.0%	2.2%	3.4%	38.5%	0.0%	30.8%
TAKS-I Only	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.7%	4.3%	2.0%	11.1%	0.0%	4.9%	-	0.0%	1.1%	2.9%	26.9%	0.0%	15.4%
TAKS-Alt Only	0.4%	0.4%	0.0%	0.3%	0.0%	0.0%	0.8%	-	0.0%	0.0%	0.6%	3.8%	0.0%	0.0%
Combination	1.4%	0.7%	0.9%	0.6%	0.0%	7.7%	0.8%	-	0.0%	1.1%	0.0%	7.7%	0.0%	15.4%
By Acct Status														
Acct System	91.6%	94.4%	91.2%	97.2%	88.9%	100.0%	97.6%	-	97.2%	97.3%	97.1%	88.5%	100.0%	84.6%
Non-Acct System	6.1%	3.7%	8.2%	2.2%	0.0%	0.0%	2.4%	-	2.4%	1.6%	2.9%	7.7%	0.0%	7.7%
Mobile	5.4%	3.0%	7.8%	2.0%	0.0%	0.0%	1.6%	-	2.4%	1.6%	2.3%	3.8%	0.0%	7.7%
Non-Acct Test	0.7%	0.7%	0.0%	0.3%	0.0%	0.0%	0.8%	-	0.0%	0.0%	0.6%	3.8%	0.0%	0.0%
Not Tested	2.3%	2.0%	0.5%	0.6%	11.1%	0.0%	0.0%	-	0.5%	1.1%	0.0%	3.8%	0.0%	7.7%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	1.1%	0.0%	0.3%	0.0%	0.0%	0.0%	-	0.5%	0.5%	0.0%	0.0%	0.0%	7.7%
Other	0.8%	0.5%	0.2%	0.3%	11.1%	0.0%	0.0%	-	0.0%	0.5%	0.0%	3.8%	0.0%	0.0%
Total Count	3,040,283	35,868	318	356	9	13	123	0	211	182	174	26	6	13

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 4
Total Students: 724
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)														
Percent of Failers Passing TAKS														
Reading/ELA	2008	53%	69%	47%	*	*	*	*	*	*	*	*	*	*
	2007	49%	67%	56%	*	*	*	*	*	*	*	*	*	*
Mathematics	2008	36%	46%	56%	*	*	*	*	*	*	*	*	*	*
	2007	34%	46%	50%	*	*	*	*	*	*	*	*	*	*
Average TGI Growth														
Reading/ELA	2008	0.58	0.89	0.65	*	*	*	*	*	*	*	*	*	*
	2007	0.55	0.85	0.74	*	*	*	*	*	*	*	*	*	*
Mathematics	2008	0.34	0.42	0.59	*	*	*	*	*	*	*	*	*	*
	2007	0.33	0.45	0.50	*	*	*	*	*	*	*	*	*	*
Student Success Initiative														
Grade 3 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2008	12%	5%	8%	< 1%	< 1%	*	< 1%	*	< 1%	< 1%	< 1%	*	*
	2007	12%	4%	7%	1%	*	*	< 1%	*	2%	2%	< 1%	*	< 1%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	94%	98%	97%	> 99%	> 99%	*	> 99%	*	> 99%	> 99%	> 99%	*	*
	2007	94%	99%	97%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	> 99%
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2008	15%	5%	12%	< 1%	*	*	< 1%	*	< 1%	< 1%	< 1%	*	*
	2007	18%	7%	10%	< 1%	*	*	< 1%	*	< 1%	< 1%	< 1%	< 1%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	92%	98%	96%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*
	2007	90%	97%	94%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	> 99%	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
	2008	15%	5%	9%	< 1%	*	*	< 1%	*	< 1%	< 1%	< 1%	*	*
	2007	15%	5%	10%	< 1%	*	*	< 1%	*	< 1%	< 1%	< 1%	< 1%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	91%	98%	95%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*
	2007	91%	97%	95%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	> 99%	*
Attendance Rate														
	2006-07	95.5%	96.9%	96.9%	97.7%	98.0%	98.0%	97.2%	*	97.9%	97.8%	97.6%	96.9%	97.9%
	2005-06	95.5%	96.9%	96.9%	98.1%	98.2%	98.2%	97.6%	*	98.3%	98.0%	98.1%	97.7%	98.2%

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Section II - Page 1
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	724	100.0%	23,706	53,439	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.4%	0.7%	0.3%
Pre-Kindergarten	0	0.0%	5.1%	2.2%	4.1%
Kindergarten	112	15.5%	14.7%	7.2%	7.7%
Grade 1	121	16.7%	16.5%	7.8%	8.1%
Grade 2	121	16.7%	16.5%	7.7%	7.9%
Grade 3	135	18.6%	16.2%	7.8%	7.6%
Grade 4	113	15.6%	15.9%	7.6%	7.4%
Grade 5	122	16.9%	13.8%	7.8%	7.4%
Grade 6	0	0.0%	0.9%	7.6%	7.2%
Grade 7	0	0.0%	0.0%	7.7%	7.3%
Grade 8	0	0.0%	0.0%	7.4%	7.1%
Grade 9	0	0.0%	0.0%	8.0%	8.5%
Grade 10	0	0.0%	0.0%	6.9%	7.1%
Grade 11	0	0.0%	0.0%	7.0%	6.3%
Grade 12	0	0.0%	0.0%	6.7%	5.8%
Ethnic Distribution:					
African American	18	2.5%	10.9%	10.6%	14.3%
Hispanic	17	2.3%	48.5%	17.2%	47.2%
White	232	32.0%	31.8%	52.6%	34.8%
Native American	1	0.1%	0.4%	0.4%	0.3%
Asian/Pac. Islander	456	63.0%	8.4%	19.2%	3.4%
Economically Disadvantaged	11	1.5%	45.1%	15.9%	55.3%
Limited English Proficient (LEP)	103	14.2%	16.5%	12.1%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	0.2%	0.9%	2.3%
At-Risk	103	14.2%	39.4%	12.1%	48.4%
Mobility (2006-07)	34	5.4%	17.1%	11.1%	20.9%
Number of Students per Teacher	13.8	n/a	14.9	13.3	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	2.2%	1.3%	2.8%	0.0%	13.1%	9.3%	12.3%
Grade 1	1.8%	4.8%	1.1%	5.9%	0.0%	12.4%	2.2%	10.6%
Grade 2	0.0%	2.6%	0.6%	3.5%	0.0%	4.7%	0.9%	4.6%
Grade 3	1.0%	1.8%	0.5%	2.8%	0.0%	2.9%	1.1%	2.6%
Grade 4	0.0%	1.2%	0.5%	1.6%	0.0%	1.1%	0.4%	1.3%
Grade 5	0.0%	1.1%	0.6%	2.3%	0.0%	1.8%	1.0%	1.8%
Grade 6	-	0.0%	0.2%	1.1%	-	3.4%	0.2%	1.6%
Grade 7	-	-	0.2%	1.7%	-	-	0.4%	2.2%
Grade 8	-	-	0.7%	1.3%	-	-	3.2%	2.8%

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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.5	19.2	17.9	18.9
Grade 1	26.9	19.2	24.1	18.9
Grade 2	26.9	19.5	24.7	19.0
Grade 3	24.1	19.0	23.4	19.0
Grade 4	23.5	19.7	23.7	19.6
Grade 5	30.5	23.5	27.4	22.2
Grade 6	-	26.0	23.1	21.4
Mixed Grades	-	24.8	20.8	22.4
Secondary: English/Language Arts	-	-	18.4	20.0
Foreign Languages	-	-	22.1	21.0
Mathematics	-	-	21.0	19.8
Science	-	-	22.5	20.8
Social Studies	-	-	21.9	21.8

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 3
Total Students: 724
Grade Span: KG - 05
School Type: Elementary

District Name: PLANO ISD
Campus Name: SKAGGS EL
Campus #: 043910133

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	62.4	100.0%	100.0%	100.0%	100.0%
Professional Staff:	59.5	95.3%	85.0%	70.4%	62.9%
Teachers	52.5	84.1%	72.7%	58.1%	50.8%
Professional Support	5.0	8.0%	8.8%	8.7%	8.3%
Campus Admin. (School Leader.)	2.0	3.2%	3.4%	2.6%	2.8%
Educational Aides:	2.9	4.7%	15.0%	9.6%	9.9%
Total Minority Staff:	8.0	12.8%	28.6%	21.5%	43.1%
Teachers By Ethnicity and Sex:					
African American	2.0	3.8%	2.8%	4.9%	9.6%
Hispanic	2.0	3.8%	21.4%	7.9%	21.4%
White	45.5	86.7%	74.7%	83.5%	67.5%
Native American	0.0	0.0%	0.1%	0.6%	0.3%
Asian/Pacific Islander	3.0	5.7%	0.9%	3.1%	1.2%
Males	0.0	0.0%	7.0%	15.8%	22.8%
Females	52.5	100.0%	93.0%	84.2%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	3.0	5.7%	6.2%	8.2%	7.9%
1-5 Years Experience	19.0	36.2%	29.9%	34.4%	29.8%
6-10 Years Experience	12.0	22.8%	21.5%	22.4%	19.7%
11-20 Years Experience	12.5	23.8%	24.3%	20.5%	23.4%
Over 20 Years Experience	6.0	11.4%	18.1%	14.6%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.8 yrs.	11.0 yrs.	9.8 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		5.4 yrs.	7.7 yrs.	6.6 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$44,032	\$40,155	\$43,574	\$39,372
1-5 Years Experience		\$44,578	\$42,409	\$44,646	\$41,374
6-10 Years Experience		\$46,735	\$44,657	\$46,787	\$43,886
11-20 Years Experience		\$50,750	\$48,520	\$50,965	\$48,174
Over 20 Years Experience		\$61,722	\$56,675	\$60,942	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$48,470	\$46,828	\$48,712	\$46,179
Professional Support		\$55,600	\$52,197	\$57,353	\$54,543
Campus Administration (School Leadership)		\$74,184	\$67,987	\$72,120	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	3.1	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 724
Grade Span: KG - 05
School Type: Elementary

District Name: PLANO ISD
Campus Name: SKAGGS EL
Campus #: 043910133

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,901,418	100.0%	\$5,480	\$4,152,854	100.0%	\$5,833	\$129,106,886	100.0%	\$5,867
Instruction (11,95)	\$3,065,706	78.6%	\$4,306	\$3,121,940	75.2%	\$4,385	\$95,257,236	73.8%	\$4,329
Instructional-Related Services (12,13)	\$200,755	5.1%	\$282	\$202,388	4.9%	\$284	\$5,749,309	4.5%	\$261
Instructional Leadership (21)	\$33,450	0.9%	\$47	\$33,450	0.8%	\$47	\$1,877,203	1.5%	\$85
School Leadership (23)	\$246,033	6.3%	\$346	\$248,416	6.0%	\$349	\$8,159,937	6.3%	\$371
Support Services-Student (31,32,33)	\$224,462	5.8%	\$315	\$224,785	5.4%	\$316	\$6,537,731	5.1%	\$297
Other Campus Costs (35,36,51,52,53)	\$131,012	3.4%	\$184	\$321,875	7.8%	\$452	\$11,525,470	8.9%	\$524
By Program:									
Total Operating Expenditures	\$3,770,406	100.0%	\$5,296	\$3,815,366	100.0%	\$5,359	\$116,744,348	100.0%	\$5,305
Bilingual/ESL Education (25)	\$227,222	6.0%	\$319	\$227,222	6.0%	\$319	\$4,165,741	3.6%	\$189
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$7,012	0.0%	\$0
Accelerated Education (24,30)	\$86,005	2.3%	\$121	\$86,005	2.3%	\$121	\$11,270,545	9.7%	\$512
Gifted & Talented Education (21)	\$127,071	3.4%	\$178	\$127,071	3.3%	\$178	\$1,877,857	1.6%	\$85
Regular Education (11)	\$2,898,039	76.9%	\$4,070	\$2,898,039	76.0%	\$4,070	\$80,928,790	69.3%	\$3,678
Special Education (23)	\$432,069	11.5%	\$607	\$477,029	12.5%	\$670	\$18,494,403	15.8%	\$840
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	95	13.1%	14.6%	11.6%	15.5%
Career & Technical Education	0	0.0%	0.0%	14.6%	20.9%
Gifted & Talented Education	133	18.4%	5.0%	10.3%	7.5%
Special Education	36	5.0%	9.1%	11.2%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	3.0	5.7%	7.1%	6.2%	7.3%
Career & Technical Education	0.0	0.0%	0.0%	1.9%	3.9%
Compensatory Education	1.0	1.9%	3.9%	2.3%	3.6%
Gifted & Talented Education	2.0	3.8%	1.0%	1.4%	2.0%
Regular Education	42.5	81.0%	78.3%	69.4%	70.7%
Special Education	4.0	7.6%	9.6%	15.6%	9.8%
Other	0.0	0.0%	0.0%	3.1%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.