

2007-08 Academic Excellence Indicator System

District Name: PLANO ISD

Campus Name: SAIGLING EL

Campus #: 043910115

2008 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Attendance (2006-07)

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

Commended on Science

Comparable Improvement: Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 410
Grade Span: KG - 05
School Type: Elementary

District Name: PLANO ISD
Campus Name: SAIGLING EL
Campus #: 043910115

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 3 (English) First Administration Only															
Reading	2008	89%	96%	98%	97%	*	*	98%	*	91%	97%	97%	> 99%	> 99%	*
	2007	89%	97%	97%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	> 99%	*
Mathematics	2008	85%	93%	96%	96%	*	*	96%	*	> 99%	97%	94%	> 99%	> 99%	*
	2007	82%	93%	95%	98%	*	*	98%	*	> 99%	> 99%	97%	*	> 99%	*
All Tests	2008	80%	90%	95%	94%	*	*	96%	*	91%	94%	94%	> 99%	> 99%	*
	2007	78%	91%	93%	98%	*	*	98%	*	> 99%	> 99%	97%	*	> 99%	*
TAKS Met 2008 Standard															
Grade 4 (English)															
Reading	2008	85%	94%	96%	98%	> 99%	*	97%	*	> 99%	> 99%	97%	*	> 99%	*
	2007	84%	94%	95%	97%	*	*	96%	*	> 99%	97%	97%	*	*	*
Mathematics	2008	87%	94%	95%	96%	80%	*	> 99%	*	> 99%	96%	97%	*	75%	*
	2007	86%	94%	96%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*	*
Writing	2008	93%	97%	98%	> 99%	> 99%	*	> 99%	*	> 99%	> 99%	> 99%	*	> 99%	*
	2007	91%	94%	96%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*	*
All Tests	2008	77%	89%	92%	95%	80%	*	97%	*	> 99%	96%	93%	*	75%	*
	2007	75%	88%	88%	97%	*	*	96%	*	> 99%	97%	97%	*	*	*
TAKS Met 2008 Standard															
Grade 5 (English) First Administration Only															
Reading	2008	85%	95%	97%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*	*
	2007	83%	94%	95%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
Mathematics	2008	86%	95%	97%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*	*
	2007	86%	96%	96%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	> 99%	*
@ Science	2008	82%	91%	96%	98%	*	*	98%	*	> 99%	> 99%	97%	*	*	*
	2007	74%	88%	92%	99%	*	*	98%	*	> 99%	97%	> 99%	> 99%	> 99%	*
@ All Tests	2008	72%	87%	92%	98%	*	*	98%	*	> 99%	> 99%	97%	*	*	*
	2007	66%	84%	85%	99%	*	*	98%	*	> 99%	97%	> 99%	> 99%	> 99%	*

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Section I - Page 2
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	97%	98%	99%	> 99%	> 99%	99%	*	> 99%	> 99%	99%	> 99%	> 99%	> 99%
	2007	88%	96%	97%	99%	> 99%	> 99%	99%	*	> 99%	99%	99%	> 99%	> 99%	> 99%
Mathematics	2008	80%	92%	96%	97%	80%	88%	98%	*	> 99%	98%	97%	91%	89%	> 99%
	2007	77%	92%	95%	99%	> 99%	> 99%	99%	*	> 99%	> 99%	99%	> 99%	> 99%	> 99%
Writing	2008	93%	97%	98%	> 99%	> 99%	*	> 99%	*	> 99%	> 99%	> 99%	*	> 99%	*
	2007	92%	96%	96%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*	*
Science	2008	74%	89%	96%	98%	*	*	98%	*	> 99%	> 99%	97%	*	*	*
	2007	66%	86%	92%	99%	*	*	98%	*	> 99%	97%	> 99%	> 99%	> 99%	*
All Tests	2008	72%	88%	93%	96%	80%	88%	97%	*	> 99%	98%	95%	92%	89%	> 99%
	2007	67%	86%	91%	98%	> 99%	> 99%	97%	*	> 99%	98%	98%	> 99%	> 99%	> 99%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	96%	98%	99%	> 99%	88%	99%	*	> 99%	99%	99%	92%	95%	83%
Mathematics	2008	78%	90%	95%	96%	80%	88%	97%	*	> 99%	97%	96%	80%	89%	> 99%
Writing	2008	91%	95%	97%	> 99%	> 99%	*	> 99%	*	> 99%	> 99%	> 99%	*	> 99%	*
Science	2008	74%	89%	96%	98%	*	*	98%	*	> 99%	> 99%	97%	*	*	*
All Tests	2008	70%	86%	92%	95%	80%	75%	96%	*	> 99%	96%	94%	75%	84%	83%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	55%	53%	61%	30%	29%	61%	*	77%	51%	72%	44%	35%	< 1%
	2007	30%	49%	46%	64%	43%	60%	63%	*	71%	53%	75%	64%	25%	14%
Mathematics	2008	28%	49%	50%	68%	10%	38%	68%	*	89%	69%	67%	55%	47%	33%
	2007	25%	47%	49%	67%	29%	60%	64%	*	85%	67%	68%	44%	56%	43%
Writing	2008	33%	53%	47%	58%	40%	*	59%	*	67%	52%	63%	*	29%	*
	2007	30%	48%	41%	62%	*	*	52%	*	79%	48%	76%	*	*	*
Science	2008	22%	41%	61%	68%	*	*	68%	*	73%	69%	68%	*	*	*
	2007	13%	26%	50%	63%	*	*	57%	*	87%	74%	53%	25%	50%	*
All Tests	2008	15%	32%	32%	43%	< 1%	13%	43%	*	63%	39%	47%	33%	16%	< 1%
	2007	12%	25%	26%	39%	14%	29%	34%	*	63%	31%	47%	14%	13%	14%

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Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	98.6%	99.7%	99.5%	100.0%	100.0%	100.0%	*	97.3%	100.0%	99.0%	100.0%	100.0%	88.9%
By Test Version														
TAKS (1 or more)	90.9%	91.5%	94.8%	93.2%	100.0%	100.0%	91.2%	*	97.3%	91.4%	95.0%	45.8%	95.2%	88.9%
Not on TAKS	7.5%	7.1%	4.6%	6.3%	0.0%	0.0%	8.8%	*	0.0%	8.6%	4.0%	54.2%	4.8%	0.0%
TAKS(Acc) Only	2.7%	1.8%	1.4%	0.5%	0.0%	0.0%	0.7%	*	0.0%	0.0%	1.0%	4.2%	0.0%	0.0%
TAKS-M Only	2.9%	2.9%	1.6%	1.9%	0.0%	0.0%	2.7%	*	0.0%	2.9%	1.0%	16.7%	0.0%	0.0%
TAKS-Alt Only	0.7%	0.6%	0.0%	1.9%	0.0%	0.0%	2.7%	*	0.0%	2.9%	1.0%	16.7%	4.8%	0.0%
Combination	1.2%	1.8%	0.9%	1.9%	0.0%	0.0%	2.7%	*	0.0%	2.9%	1.0%	16.7%	0.0%	0.0%
By Acct Status														
Acct System	87.1%	89.9%	90.7%	91.3%	90.9%	100.0%	89.9%	*	94.6%	89.5%	93.1%	50.0%	90.5%	66.7%
Non-Acct System	11.3%	8.7%	8.5%	8.3%	9.1%	0.0%	10.1%	*	2.7%	10.5%	5.9%	50.0%	9.5%	22.2%
Mobile	5.1%	2.8%	4.3%	2.4%	9.1%	0.0%	2.0%	*	2.7%	1.9%	3.0%	0.0%	4.8%	22.2%
Non-Acct Test	6.2%	5.9%	4.1%	5.8%	0.0%	0.0%	8.1%	*	0.0%	8.6%	3.0%	50.0%	4.8%	0.0%
Not Tested														
Absent	1.6%	1.4%	0.4%	0.5%	0.0%	0.0%	0.0%	*	2.7%	0.0%	1.0%	0.0%	0.0%	11.1%
LEP Exempt	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	1.0%	0.2%	0.5%	0.0%	0.0%	0.0%	*	2.7%	0.0%	1.0%	0.0%	0.0%	11.1%
Total Count	3,075,682	36,260	301	206	11	8	148	2	37	105	101	24	21	9
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	98.0%	99.5%	100.0%	100.0%	100.0%	100.0%	*	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
By Program														
TAKS (1 or more)	91.1%	91.9%	96.0%	92.8%	100.0%	66.7%	92.1%	*	100.0%	90.6%	95.1%	44.4%	84.2%	77.8%
Not on TAKS	6.7%	6.1%	3.9%	7.2%	0.0%	33.3%	7.9%	*	0.0%	9.4%	4.9%	55.6%	15.8%	22.2%
TAKS-I Only	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.7%	2.2%	3.8%	0.0%	22.2%	4.0%	*	0.0%	5.7%	1.9%	29.6%	10.5%	22.2%
TAKS-Alt Only	0.4%	0.4%	0.0%	1.9%	0.0%	0.0%	2.6%	*	0.0%	2.8%	1.0%	14.8%	5.3%	0.0%
Combination	1.4%	0.7%	0.5%	1.4%	0.0%	11.1%	1.3%	*	0.0%	0.9%	1.9%	11.1%	0.0%	0.0%
By Acct Status														
Acct System	91.6%	94.4%	94.0%	95.7%	100.0%	100.0%	94.7%	*	100.0%	96.2%	95.1%	77.8%	94.7%	100.0%
Non-Acct System	6.1%	3.7%	5.5%	4.3%	0.0%	0.0%	5.3%	*	0.0%	3.8%	4.9%	22.2%	5.3%	0.0%
Mobile	5.4%	3.0%	5.0%	2.4%	0.0%	0.0%	2.6%	*	0.0%	0.9%	3.9%	7.4%	0.0%	0.0%
Non-Acct Test	0.7%	0.7%	0.0%	1.9%	0.0%	0.0%	2.6%	*	0.0%	2.8%	1.0%	14.8%	5.3%	0.0%
Not Tested														
Absent	2.3%	2.0%	0.5%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	1.1%	0.3%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,040,283	35,868	312	209	7	9	151	1	41	106	103	27	19	9

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Performance

Section I - Page 4
Total Students: 410
Grade Span: KG - 05
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District Name: PLANO ISD
Campus Name: SAIGLING EL
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)														
Percent of Failers Passing TAKS														
Reading/ELA	2008	53%	69%	54%	*	*	*	*	*	*	*	*	*	*
	2007	49%	67%	66%	*	*	*	*	*	*	*	*	*	*
Mathematics	2008	36%	46%	67%	*	*	*	*	*	*	*	*	*	*
	2007	34%	46%	59%	*	*	*	*	*	*	*	*	*	*
Average TGI Growth														
Reading/ELA	2008	0.58	0.89	0.91	*	*	*	*	*	*	*	*	*	*
	2007	0.55	0.85	0.83	*	*	*	*	*	*	*	*	*	*
Mathematics	2008	0.34	0.42	0.70	*	*	*	*	*	*	*	*	*	*
	2007	0.33	0.45	0.63	*	*	*	*	*	*	*	*	*	*
Student Success Initiative														
Grade 3 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2008	12%	5%	3%	3%	*	*	2%	*	9%	3%	3%	< 1%	< 1%
	2007	12%	4%	4%	< 1%	*	*	< 1%	*	< 1%	< 1%	< 1%	*	< 1%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	94%	98%	99%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%
	2007	94%	99%	99%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	> 99%
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2008	15%	5%	4%	< 1%	*	*	< 1%	*	< 1%	< 1%	< 1%	*	*
	2007	18%	7%	6%	< 1%	*	*	< 1%	*	< 1%	< 1%	< 1%	< 1%	< 1%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	92%	98%	99%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*
	2007	90%	97%	99%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
	2008	15%	5%	4%	2%	*	*	2%	*	< 1%	< 1%	3%	*	*
	2007	15%	5%	4%	< 1%	*	*	< 1%	*	< 1%	< 1%	< 1%	*	< 1%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	91%	98%	99%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	*
	2007	91%	97%	98%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	*	> 99%
Attendance Rate														
	2006-07	95.5%	96.9%	96.9%	97.7%	97.1%	96.7%	97.5%	*	98.6%	97.7%	97.6%	96.4%	96.8%
	2005-06	95.5%	96.9%	97.0%	97.6%	95.1%	97.0%	97.6%	*	98.7%	97.7%	97.6%	97.3%	96.3%

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 1
Total Students: 410
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	410	100.0%	25,053	53,439	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.7%	0.7%	0.3%
Pre-Kindergarten	0	0.0%	1.3%	2.2%	4.1%
Kindergarten	69	16.8%	15.4%	7.2%	7.7%
Grade 1	74	18.0%	15.8%	7.8%	8.1%
Grade 2	65	15.9%	16.6%	7.7%	7.9%
Grade 3	71	17.3%	17.3%	7.8%	7.6%
Grade 4	60	14.6%	16.6%	7.6%	7.4%
Grade 5	71	17.3%	14.8%	7.8%	7.4%
Grade 6	0	0.0%	1.7%	7.6%	7.2%
Grade 7	0	0.0%	0.0%	7.7%	7.3%
Grade 8	0	0.0%	0.0%	7.4%	7.1%
Grade 9	0	0.0%	0.0%	8.0%	8.5%
Grade 10	0	0.0%	0.0%	6.9%	7.1%
Grade 11	0	0.0%	0.0%	7.0%	6.3%
Grade 12	0	0.0%	0.0%	6.7%	5.8%
Ethnic Distribution:					
African American	18	4.4%	4.8%	10.6%	14.3%
Hispanic	22	5.4%	13.5%	17.2%	47.2%
White	300	73.2%	73.1%	52.6%	34.8%
Native American	3	0.7%	0.5%	0.4%	0.3%
Asian/Pac. Islander	67	16.3%	8.1%	19.2%	3.4%
Economically Disadvantaged	33	8.0%	14.3%	15.9%	55.3%
Limited English Proficient (LEP)	32	7.8%	5.3%	12.1%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	0.2%	0.9%	2.3%
At-Risk	32	7.8%	19.1%	12.1%	48.4%
Mobility (2006-07)	26	7.3%	11.0%	11.1%	20.9%
Number of Students per Teacher	12.6	n/a	15.1	13.3	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	2.4%	1.3%	2.8%	7.7%	16.4%	9.3%	12.3%
Grade 1	1.8%	2.1%	1.1%	5.9%	0.0%	3.3%	2.2%	10.6%
Grade 2	1.6%	0.9%	0.6%	3.5%	0.0%	1.9%	0.9%	4.6%
Grade 3	1.8%	1.0%	0.5%	2.8%	0.0%	1.2%	1.1%	2.6%
Grade 4	0.0%	0.3%	0.5%	1.6%	0.0%	1.0%	0.4%	1.3%
Grade 5	0.0%	0.5%	0.6%	2.3%	0.0%	1.6%	1.0%	1.8%
Grade 6	-	0.3%	0.2%	1.1%	-	0.0%	0.2%	1.6%
Grade 7	-	-	0.2%	1.7%	-	-	0.4%	2.2%
Grade 8	-	-	0.7%	1.3%	-	-	3.2%	2.8%

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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	17.3	19.7	17.9	18.9
Grade 1	24.7	20.1	24.1	18.9
Grade 2	28.0	19.6	24.7	19.0
Grade 3	21.9	20.4	23.4	19.0
Grade 4	24.2	20.2	23.7	19.6
Grade 5	29.2	23.7	27.4	22.2
Grade 6	-	22.6	23.1	21.4
Mixed Grades	-	26.9	20.8	22.4
Secondary: English/Language Arts	-	31.0	18.4	20.0
Foreign Languages	-	-	22.1	21.0
Mathematics	-	?	21.0	19.8
Science	-	-	22.5	20.8
Social Studies	-	-	21.9	21.8

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 3
Total Students: 410
Grade Span: KG - 05
School Type: Elementary

District Name: PLANO ISD
Campus Name: SAIGLING EL
Campus #: 043910115

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	41.1	100.0%	100.0%	100.0%	100.0%
Professional Staff:	38.6	94.0%	88.2%	70.4%	62.9%
Teachers	32.6	79.4%	76.0%	58.1%	50.8%
Professional Support	4.0	9.7%	8.8%	8.7%	8.3%
Campus Admin. (School Leader.)	2.0	4.9%	3.4%	2.6%	2.8%
Educational Aides:	2.5	6.0%	11.8%	9.6%	9.9%
Total Minority Staff:	3.5	8.5%	7.5%	21.5%	43.1%
Teachers By Ethnicity and Sex:					
African American	1.0	3.1%	2.2%	4.9%	9.6%
Hispanic	1.0	3.1%	2.9%	7.9%	21.4%
White	29.6	90.8%	93.8%	83.5%	67.5%
Native American	0.0	0.0%	0.4%	0.6%	0.3%
Asian/Pacific Islander	1.0	3.1%	0.7%	3.1%	1.2%
Males	1.0	3.1%	5.5%	15.8%	22.8%
Females	31.6	96.9%	94.5%	84.2%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	2.0	6.1%	6.0%	8.2%	7.9%
1-5 Years Experience	9.5	29.1%	26.5%	34.4%	29.8%
6-10 Years Experience	8.5	26.1%	20.8%	22.4%	19.7%
11-20 Years Experience	7.6	23.4%	28.5%	20.5%	23.4%
Over 20 Years Experience	5.0	15.3%	18.2%	14.6%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.6 yrs.	11.6 yrs.	9.8 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		7.9 yrs.	7.4 yrs.	6.6 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$43,149	\$39,592	\$43,574	\$39,372
1-5 Years Experience		\$44,547	\$41,844	\$44,646	\$41,374
6-10 Years Experience		\$46,795	\$44,115	\$46,787	\$43,886
11-20 Years Experience		\$50,475	\$48,294	\$50,965	\$48,174
Over 20 Years Experience		\$60,326	\$56,757	\$60,942	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$48,851	\$46,737	\$48,712	\$46,179
Professional Support		\$50,143	\$52,131	\$57,353	\$54,543
Campus Administration (School Leadership)		\$77,703	\$69,083	\$72,120	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	5.4	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 410
Grade Span: KG - 05
School Type: Elementary

District Name: PLANO ISD
Campus Name: SAIGLING EL
Campus #: 043910115

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,677,263	100.0%	\$6,627	\$2,842,387	100.0%	\$7,036	\$130,236,852	100.0%	\$5,336
Instruction (11,95)	\$2,089,175	78.0%	\$5,171	\$2,100,308	73.9%	\$5,199	\$97,464,173	74.8%	\$3,993
Instructional-Related Services (12,13)	\$165,872	6.2%	\$411	\$170,857	6.0%	\$423	\$5,443,091	4.2%	\$223
Instructional Leadership (21)	\$21,367	0.8%	\$53	\$21,367	0.8%	\$53	\$1,619,683	1.2%	\$66
School Leadership (23)	\$169,377	6.3%	\$419	\$172,081	6.1%	\$426	\$8,321,293	6.4%	\$341
Support Services-Student (31,32,33)	\$131,476	4.9%	\$325	\$131,731	4.6%	\$326	\$6,598,230	5.1%	\$270
Other Campus Costs (35,36,51,52,53)	\$99,996	3.7%	\$248	\$246,043	8.7%	\$609	\$10,790,382	8.3%	\$442
By Program:									
Total Operating Expenditures	\$2,577,267	100.0%	\$6,379	\$2,578,875	100.0%	\$6,383	\$119,047,480	100.0%	\$4,878
Bilingual/ESL Education (25)	\$43,043	1.7%	\$107	\$43,043	1.7%	\$107	\$2,313,127	1.9%	\$95
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$51,260	0.0%	\$2
Accelerated Education (24,30)	\$82,421	3.2%	\$204	\$82,421	3.2%	\$204	\$4,556,722	3.8%	\$187
Gifted & Talented Education (21)	\$69,618	2.7%	\$172	\$69,618	2.7%	\$172	\$1,475,479	1.2%	\$60
Regular Education (11)	\$1,776,806	68.9%	\$4,398	\$1,776,806	68.9%	\$4,398	\$91,041,639	76.5%	\$3,730
Special Education (23)	\$605,379	23.5%	\$1,498	\$606,987	23.5%	\$1,502	\$19,575,724	16.4%	\$802
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$33,529	0.0%	\$1

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	30	7.3%	4.6%	11.6%	15.5%
Career & Technical Education	0	0.0%	0.0%	14.6%	20.9%
Gifted & Talented Education	36	8.8%	9.0%	10.3%	7.5%
Special Education	43	10.5%	8.4%	11.2%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	1.0	3.1%	2.1%	6.2%	7.3%
Career & Technical Education	0.0	0.0%	0.0%	1.9%	3.9%
Compensatory Education	1.0	3.1%	2.3%	2.3%	3.6%
Gifted & Talented Education	1.0	3.1%	1.3%	1.4%	2.0%
Regular Education	23.6	72.4%	84.4%	69.4%	70.7%
Special Education	6.0	18.4%	9.9%	15.6%	9.8%
Other	0.0	0.0%	0.0%	3.1%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.