

2007-08 Academic Excellence Indicator System

District Name: PLANO ISD

Campus Name: JACKSON EL

Campus #: 043910101

2008 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Writing

Commended on Science

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 2
Total Students: 625
Grade Span: KG - 05
School Type: Elementary

District Name: PLANO ISD
Campus Name: JACKSON EL
Campus #: 043910101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 5 (English) First Administration Only															
Reading	2008	85%	95%	91%	98%	> 99%	86%	> 99%	*	> 99%	97%	> 99%	*	92%	*
	2007	83%	94%	89%	92%	> 99%	67%	97%	*	> 99%	89%	95%	60%	74%	40%
Mathematics	2008	86%	95%	92%	98%	90%	> 99%	> 99%	*	> 99%	> 99%	97%	*	> 99%	*
	2007	86%	96%	93%	96%	82%	> 99%	98%	*	> 99%	> 99%	93%	> 99%	87%	> 99%
@ Science	2008	82%	91%	87%	95%	90%	83%	> 99%	*	90%	> 99%	90%	*	77%	*
	2007	74%	88%	83%	84%	64%	60%	95%	*	> 99%	81%	88%	50%	58%	40%
@ All Tests	2008	72%	87%	81%	93%	80%	71%	> 99%	*	91%	97%	88%	*	69%	*
	2007	66%	84%	76%	80%	50%	53%	95%	*	> 99%	79%	83%	50%	46%	20%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
(Standard Accountability Indicator)															
Reading/ELA	2008	91%	97%	95%	95%	89%	85%	99%	*	> 99%	94%	96%	> 99%	87%	81%
	2007	88%	96%	94%	97%	97%	89%	99%	*	> 99%	96%	98%	73%	90%	87%
Mathematics	2008	80%	92%	92%	92%	74%	85%	98%	*	97%	92%	93%	> 99%	84%	81%
	2007	77%	92%	90%	94%	87%	82%	98%	*	98%	92%	95%	83%	87%	75%
Writing	2008	93%	97%	96%	90%	67%	86%	93%	*	> 99%	85%	95%	*	86%	80%
	2007	92%	96%	93%	90%	90%	> 99%	85%	*	> 99%	94%	88%	*	81%	> 99%
Science	2008	74%	89%	87%	95%	90%	83%	> 99%	*	90%	> 99%	90%	*	77%	*
	2007	66%	86%	83%	84%	64%	60%	95%	*	> 99%	81%	88%	50%	58%	40%
All Tests	2008	72%	88%	85%	88%	63%	75%	96%	*	94%	87%	89%	> 99%	74%	69%
	2007	67%	86%	82%	86%	74%	71%	92%	*	98%	83%	89%	56%	70%	68%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated))															
(2010 Preview)															
Reading/ELA	2008	89%	96%	94%	94%	86%	85%	98%	*	> 99%	93%	96%	83%	86%	81%
Mathematics	2008	78%	90%	91%	91%	74%	85%	95%	*	97%	90%	92%	76%	83%	81%
Writing	2008	91%	95%	95%	90%	67%	86%	93%	*	> 99%	85%	95%	*	86%	80%
Science	2008	74%	89%	87%	95%	90%	83%	> 99%	*	90%	> 99%	90%	*	77%	*
All Tests	2008	70%	86%	83%	86%	62%	75%	93%	*	94%	84%	88%	70%	73%	69%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 3
Total Students: 625
Grade Span: KG - 05
School Type: Elementary

District Name: PLANO ISD
Campus Name: JACKSON EL
Campus #: 043910101

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	55%	40%	46%	22%	25%	55%	*	56%	43%	49%	56%	21%	17%
	2007	30%	49%	37%	45%	29%	18%	53%	*	65%	46%	45%	18%	16%	10%
Mathematics	2008	28%	49%	41%	45%	26%	19%	50%	*	76%	44%	45%	44%	19%	19%
	2007	25%	47%	37%	48%	29%	16%	57%	*	75%	47%	49%	42%	19%	9%
Writing	2008	33%	53%	35%	33%	50%	9%	38%	*	56%	31%	35%	*	19%	7%
	2007	30%	48%	28%	38%	20%	< 1%	41%	*	57%	39%	38%	*	19%	20%
Science	2008	22%	41%	43%	70%	60%	50%	75%	*	70%	77%	61%	*	46%	*
	2007	13%	26%	34%	41%	14%	20%	53%	*	62%	40%	43%	25%	12%	< 1%
All Tests	2008	15%	32%	22%	27%	11%	13%	28%	*	53%	25%	28%	27%	8%	11%
	2007	12%	25%	18%	25%	9%	8%	30%	*	45%	23%	26%	6%	8%	8%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 4
Total Students: 625
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School Type: Elementary

District Name: PLANO ISD
Campus Name: JACKSON EL
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	98.6%	99.3%	97.2%	94.7%	93.1%	100.0%	-	95.2%	97.4%	97.0%	100.0%	94.8%	84.6%
By Test Version														
TAKS (1 or more)	90.9%	91.5%	92.4%	89.2%	81.6%	89.7%	89.9%	-	92.9%	88.2%	90.3%	28.1%	87.0%	80.8%
Not on TAKS	7.5%	7.1%	6.4%	8.0%	13.2%	3.4%	10.1%	-	2.4%	9.2%	6.7%	71.9%	7.8%	3.8%
TAKS(Acc) Only	2.7%	1.8%	1.4%	1.7%	0.0%	0.0%	3.4%	-	0.0%	2.0%	1.5%	15.6%	0.0%	0.0%
TAKS-M Only	2.9%	2.9%	2.3%	2.8%	5.3%	3.4%	2.0%	-	2.4%	2.6%	3.0%	25.0%	3.9%	3.8%
TAKS-Alt Only	0.7%	0.6%	0.4%	0.7%	0.0%	0.0%	1.4%	-	0.0%	0.7%	0.7%	6.3%	0.0%	0.0%
Combination	1.2%	1.8%	0.8%	2.8%	7.9%	0.0%	3.4%	-	0.0%	3.9%	1.5%	25.0%	3.9%	0.0%
By Acct Status														
Acct System	87.1%	89.9%	86.6%	84.3%	71.1%	82.8%	89.2%	-	81.0%	83.6%	85.1%	34.4%	80.5%	69.2%
Non-Acct System	11.3%	8.7%	12.2%	12.9%	23.7%	10.3%	10.8%	-	14.3%	13.8%	11.9%	65.6%	14.3%	15.4%
Mobile	5.1%	2.8%	6.2%	5.6%	10.5%	6.9%	2.0%	-	11.9%	5.3%	6.0%	0.0%	6.5%	11.5%
Non-Acct Test	6.2%	5.9%	5.7%	7.3%	13.2%	3.4%	8.8%	-	2.4%	8.6%	6.0%	65.6%	7.8%	3.8%
Not Tested														
Absent	1.6%	1.4%	0.7%	2.8%	5.3%	6.9%	0.0%	-	4.8%	2.6%	3.0%	0.0%	5.2%	15.4%
LEP Exempt	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	1.0%	0.5%	2.8%	5.3%	6.9%	0.0%	-	4.8%	2.6%	3.0%	0.0%	5.2%	15.4%
Total Count	3,075,682	36,260	285	286	38	58	148	0	42	152	134	32	77	52
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	98.0%	99.1%	95.0%	100.0%	89.5%	99.2%	-	86.8%	97.2%	92.9%	97.1%	92.4%	72.9%
By Program														
TAKS (1 or more)	91.1%	91.9%	92.7%	88.3%	81.8%	80.7%	95.3%	-	84.9%	88.7%	87.9%	41.2%	82.6%	68.8%
Not on TAKS	6.7%	6.1%	6.3%	6.7%	18.2%	8.8%	3.9%	-	1.9%	8.5%	5.0%	55.9%	9.8%	4.2%
TAKS-I Only	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.7%	4.8%	5.7%	11.4%	8.8%	3.9%	-	1.9%	6.4%	5.0%	47.1%	6.5%	4.2%
TAKS-Alt Only	0.4%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	0.7%	0.9%	1.1%	6.8%	0.0%	0.0%	-	0.0%	2.1%	0.0%	8.8%	3.3%	0.0%
By Acct Status														
Acct System	91.6%	94.4%	90.6%	87.9%	88.6%	86.0%	93.0%	-	77.4%	86.5%	89.4%	82.4%	85.9%	68.8%
Non-Acct System	6.1%	3.7%	8.2%	7.1%	11.4%	3.5%	6.3%	-	9.4%	10.6%	3.5%	14.7%	6.5%	4.2%
Mobile	5.4%	3.0%	7.7%	7.1%	11.4%	3.5%	6.3%	-	9.4%	10.6%	3.5%	14.7%	6.5%	4.2%
Non-Acct Test	0.7%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested														
Absent	2.3%	2.0%	0.9%	5.0%	0.0%	10.5%	0.8%	-	13.2%	2.8%	7.1%	2.9%	7.6%	27.1%
ARD Exempt	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	1.1%	0.5%	4.3%	0.0%	8.8%	0.8%	-	11.3%	2.8%	5.7%	0.0%	6.5%	25.0%
Total Count	3,040,283	35,868	289	282	44	57	128	0	53	141	141	34	92	48

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 5
Total Students: 625
Grade Span: KG - 05
School Type: Elementary

District Name: PLANO ISD
Campus Name: JACKSON EL
Campus #: 043910101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)														
Percent of Failers Passing TAKS														
Reading/ELA	2008	53%	69%	54%	*	*	*	*	*	*	*	*	*	*
	2007	49%	67%	50%	*	*	*	*	*	*	*	*	*	*
Mathematics	2008	36%	46%	53%	50%	*	*	*	*	*	*	*	*	*
	2007	34%	46%	50%	83%	83%	*	*	*	*	> 99%	71%	90%	*
Average TGI Growth														
Reading/ELA	2008	0.58	0.89	0.69	*	*	*	*	*	*	*	*	*	*
	2007	0.55	0.85	0.70	0.50	*	*	*	*	*	*	*	0.37	*
Mathematics	2008	0.34	0.42	0.55	0.45	*	*	*	*	*	*	*	*	*
	2007	0.33	0.45	0.51	0.80	0.82	*	*	*	*	1.05	0.62	0.83	*
Student Success Initiative														
Grade 3 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2008	12%	5%	6%	8%	33%	15%	2%	*	< 1%	6%	11%	*	21%
	2007	12%	4%	8%	5%	14%	13%	< 1%	*	< 1%	3%	7%	*	7%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	94%	98%	97%	96%	73%	95%	> 99%	*	> 99%	96%	95%	*	86%
	2007	94%	99%	97%	99%	> 99%	96%	> 99%	*	> 99%	97%	> 99%	*	96%
TAKS Failers Promoted by Grade Placement Committee														
	2007	53.6%	61.9%	*	*	-	*	-	-	-	*	-	-	*
	2006	48.5%	70.8%	55.0%	-	-	-	-	-	-	-	-	-	-
TAKS Met Standard (Failed in Previous Year)														
Retained in Grade 3														
	2008	80%	> 99%	*	*	*	*	*	*	*	*	*	*	*
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2008	15%	5%	10%	3%	< 1%	14%	3%	*	< 1%	6%	< 1%	*	8%
	2007	18%	7%	12%	11%	< 1%	33%	8%	*	8%	15%	8%	40%	26%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	92%	98%	97%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	> 99%
	2007	90%	97%	95%	97%	> 99%	87%	> 99%	*	> 99%	97%	98%	60%	91%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 6
Total Students: 625
Grade Span: KG - 05
School Type: Elementary

District Name: PLANO ISD
Campus Name: JACKSON EL
Campus #: 043910101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	5%	9%	2%	10%	< 1%	< 1%	*	< 1%	< 1%	3%	*	< 1%	*
2007	15%	5%	8%	4%	18%	< 1%	3%	*	< 1%	< 1%	8%	< 1%	13%	< 1%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	91%	98%	95%	98%	90%	> 99%	> 99%	*	> 99%	> 99%	97%	*	> 99%	*
2007	91%	97%	96%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	> 99%
Attendance Rate														
2006-07	95.5%	96.9%	96.6%	97.1%	96.8%	97.2%	96.9%	*	97.6%	97.1%	97.0%	96.6%	96.7%	97.1%
2005-06	95.5%	96.9%	96.6%	97.2%	96.1%	97.3%	97.2%	*	98.1%	97.3%	97.1%	96.2%	96.6%	97.3%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 1
Total Students: 625
Grade Span: KG - 05
School Type: Elementary

District Name: PLANO ISD
Campus Name: JACKSON EL
Campus #: 043910101

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	625	100.0%	24,214	53,439	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.6%	0.7%	0.3%
Pre-Kindergarten	0	0.0%	3.3%	2.2%	4.1%
Kindergarten	126	20.2%	15.9%	7.2%	7.7%
Grade 1	107	17.1%	15.7%	7.8%	8.1%
Grade 2	107	17.1%	15.8%	7.7%	7.9%
Grade 3	113	18.1%	15.2%	7.8%	7.6%
Grade 4	96	15.4%	17.4%	7.6%	7.4%
Grade 5	76	12.2%	13.8%	7.8%	7.4%
Grade 6	0	0.0%	2.3%	7.6%	7.2%
Grade 7	0	0.0%	0.0%	7.7%	7.3%
Grade 8	0	0.0%	0.0%	7.4%	7.1%
Grade 9	0	0.0%	0.0%	8.0%	8.5%
Grade 10	0	0.0%	0.0%	6.9%	7.1%
Grade 11	0	0.0%	0.0%	7.0%	6.3%
Grade 12	0	0.0%	0.0%	6.7%	5.8%
Ethnic Distribution:					
African American	66	10.6%	11.6%	10.6%	14.3%
Hispanic	175	28.0%	34.6%	17.2%	47.2%
White	287	45.9%	45.7%	52.6%	34.8%
Native American	0	0.0%	0.4%	0.4%	0.3%
Asian/Pac. Islander	97	15.5%	7.6%	19.2%	3.4%
Economically Disadvantaged	133	21.3%	39.1%	15.9%	55.3%
Limited English Proficient (LEP)	171	27.4%	15.8%	12.1%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	0.3%	0.9%	2.3%
At-Risk	171	27.4%	36.2%	12.1%	48.4%
Mobility (2006-07)	98	17.5%	17.1%	11.1%	20.9%
Number of Students per Teacher	13.0	n/a	14.8	13.3	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	3.7%	3.3%	1.3%	2.8%	33.3%	15.6%	9.3%	12.3%
Grade 1	1.1%	3.6%	1.1%	5.9%	0.0%	9.6%	2.2%	10.6%
Grade 2	1.0%	1.6%	0.6%	3.5%	0.0%	4.3%	0.9%	4.6%
Grade 3	1.2%	1.2%	0.5%	2.8%	0.0%	3.2%	1.1%	2.6%
Grade 4	0.0%	0.8%	0.5%	1.6%	0.0%	2.0%	0.4%	1.3%
Grade 5	0.0%	1.5%	0.6%	2.3%	0.0%	1.7%	1.0%	1.8%
Grade 6	-	0.2%	0.2%	1.1%	-	5.8%	0.2%	1.6%
Grade 7	-	-	0.2%	1.7%	-	-	0.4%	2.2%
Grade 8	-	-	0.7%	1.3%	-	-	3.2%	2.8%

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 2
 Total Students: 625
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District Name: PLANO ISD
 Campus Name: JACKSON EL
 Campus #: 043910101

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	19.0	18.9	17.9	18.9
Grade 1	27.7	19.1	24.1	18.9
Grade 2	27.0	19.0	24.7	19.0
Grade 3	23.7	19.4	23.4	19.0
Grade 4	25.3	20.0	23.7	19.6
Grade 5	23.8	21.8	27.4	22.2
Grade 6	-	19.6	23.1	21.4
Mixed Grades	-	21.2	20.8	22.4
Secondary: English/Language Arts	-	30.1	18.4	20.0
Foreign Languages	-	-	22.1	21.0
Mathematics	-	?	21.0	19.8
Science	-	-	22.5	20.8
Social Studies	-	-	21.9	21.8

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 3
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Campus #: 043910101

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	63.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	56.1	88.4%	84.7%	70.4%	62.9%
Teachers	48.0	75.6%	72.7%	58.1%	50.8%
Professional Support	4.1	6.5%	8.2%	8.7%	8.3%
Campus Admin. (School Leader.)	4.0	6.3%	3.8%	2.6%	2.8%
Educational Aides:	7.4	11.6%	15.3%	9.6%	9.9%
Total Minority Staff:	15.5	24.4%	18.8%	21.5%	43.1%
Teachers By Ethnicity and Sex:					
African American	2.0	4.2%	2.4%	4.9%	9.6%
Hispanic	7.0	14.6%	12.4%	7.9%	21.4%
White	36.0	75.0%	83.6%	83.5%	67.5%
Native American	0.0	0.0%	0.3%	0.6%	0.3%
Asian/Pacific Islander	3.0	6.2%	1.3%	3.1%	1.2%
Males	2.0	4.2%	5.9%	15.8%	22.8%
Females	46.0	95.8%	94.1%	84.2%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.1%	8.4%	8.2%	7.9%
1-5 Years Experience	27.4	57.0%	28.2%	34.4%	29.8%
6-10 Years Experience	8.6	18.0%	20.8%	22.4%	19.7%
11-20 Years Experience	6.0	12.5%	25.3%	20.5%	23.4%
Over 20 Years Experience	5.0	10.4%	17.3%	14.6%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		7.8 yrs.	10.9 yrs.	9.8 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		5.9 yrs.	7.2 yrs.	6.6 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$43,149	\$41,058	\$43,574	\$39,372
1-5 Years Experience		\$44,605	\$42,201	\$44,646	\$41,374
6-10 Years Experience		\$46,769	\$44,384	\$46,787	\$43,886
11-20 Years Experience		\$50,878	\$48,313	\$50,965	\$48,174
Over 20 Years Experience		\$62,255	\$56,851	\$60,942	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$47,586	\$46,635	\$48,712	\$46,179
Professional Support		\$53,282	\$51,156	\$57,353	\$54,543
Campus Administration (School Leadership)		\$57,271	\$66,541	\$72,120	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	5.8	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 625
Grade Span: KG - 05
School Type: Elementary

District Name: PLANO ISD
Campus Name: JACKSON EL
Campus #: 043910101

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,682,925	100.0%	\$6,028	\$3,982,341	100.0%	\$6,518	\$135,136,459	100.0%	\$5,702
Instruction (11,95)	\$2,902,129	78.8%	\$4,750	\$2,996,158	75.2%	\$4,904	\$101,461,317	75.1%	\$4,281
Instructional-Related Services (12,13)	\$201,597	5.5%	\$330	\$203,748	5.1%	\$333	\$5,301,940	3.9%	\$224
Instructional Leadership (21)	\$40,268	1.1%	\$66	\$40,268	1.0%	\$66	\$1,716,035	1.3%	\$72
School Leadership (23)	\$223,508	6.1%	\$366	\$224,899	5.6%	\$368	\$8,512,770	6.3%	\$359
Support Services-Student (31,32,33)	\$142,980	3.9%	\$234	\$143,030	3.6%	\$234	\$6,281,694	4.6%	\$265
Other Campus Costs (35,36,51,52,53)	\$172,443	4.7%	\$282	\$374,238	9.4%	\$613	\$11,862,703	8.8%	\$501
By Program:									
Total Operating Expenditures	\$3,510,482	100.0%	\$5,745	\$3,591,368	100.0%	\$5,878	\$121,523,300	100.0%	\$5,127
Bilingual/ESL Education (25)	\$734,087	20.9%	\$1,201	\$734,087	20.4%	\$1,201	\$7,871,516	6.5%	\$332
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$81,533	2.3%	\$133	\$131,370	3.7%	\$215	\$8,453,475	7.0%	\$357
Gifted & Talented Education (21)	\$47,817	1.4%	\$78	\$47,817	1.3%	\$78	\$1,237,185	1.0%	\$52
Regular Education (11)	\$2,175,874	62.0%	\$3,561	\$2,177,207	60.6%	\$3,563	\$84,351,702	69.4%	\$3,559
Special Education (23)	\$471,171	13.4%	\$771	\$500,887	13.9%	\$820	\$19,609,422	16.1%	\$827
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	170	27.2%	15.7%	11.6%	15.5%
Career & Technical Education	0	0.0%	0.0%	14.6%	20.9%
Gifted & Talented Education	39	6.2%	5.4%	10.3%	7.5%
Special Education	51	8.2%	8.9%	11.2%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	10.0	20.8%	8.4%	6.2%	7.3%
Career & Technical Education	0.0	0.0%	0.0%	1.9%	3.9%
Compensatory Education	2.0	4.2%	6.0%	2.3%	3.6%
Gifted & Talented Education	1.0	2.1%	1.1%	1.4%	2.0%
Regular Education	30.0	62.5%	73.9%	69.4%	70.7%
Special Education	5.0	10.4%	10.5%	15.6%	9.8%
Other	0.0	0.0%	0.0%	3.1%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.