

2007-08 Academic Excellence Indicator System

District Name: PLANO ISD

Campus Name: GULLEDGE EL

Campus #: 043910129

2008 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

Commended on Science

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 628
Grade Span: KG - 05
School Type: Elementary

District Name: PLANO ISD
Campus Name: GULLEDGE EL
Campus #: 043910129

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2008 Standard														
Grade 3 (English) First Administration Only														
Reading	2008	89%	96%	97%	99%	*	> 99%	98%	*	> 99%	98%	> 99%	> 99%	> 99%
	2007	89%	97%	96%	99%	*	> 99%	98%	*	> 99%	> 99%	98%	> 99%	> 99%
Mathematics	2008	85%	93%	92%	98%	*	89%	98%	*	> 99%	98%	98%	71%	89%
	2007	82%	93%	92%	93%	*	> 99%	92%	*	97%	95%	92%	89%	90%
All Tests	2008	80%	90%	90%	97%	*	89%	96%	*	> 99%	96%	98%	75%	89%
	2007	78%	91%	91%	94%	*	> 99%	92%	*	97%	95%	92%	91%	92%
TAKS Met 2008 Standard														
Grade 4 (English)														
Reading	2008	85%	94%	93%	97%	80%	> 99%	96%	*	> 99%	96%	98%	83%	90%
	2007	84%	94%	92%	96%	60%	83%	98%	*	> 99%	98%	93%	*	91%
Mathematics	2008	87%	94%	94%	94%	*	89%	93%	*	97%	96%	91%	83%	90%
	2007	86%	94%	94%	98%	> 99%	83%	98%	*	> 99%	98%	98%	*	91%
Writing	2008	93%	97%	97%	99%	*	> 99%	98%	*	> 99%	98%	> 99%	*	> 99%
	2007	91%	94%	97%	98%	80%	> 99%	98%	*	> 99%	96%	> 99%	*	91%
All Tests	2008	77%	89%	87%	92%	80%	90%	91%	*	97%	93%	91%	75%	82%
	2007	75%	88%	88%	92%	40%	71%	96%	*	> 99%	92%	93%	*	73%
TAKS Met 2008 Standard														
Grade 5 (English) First Administration Only														
Reading	2008	85%	95%	93%	98%	*	> 99%	98%	*	> 99%	96%	> 99%	*	> 99%
	2007	83%	94%	92%	96%	*	*	95%	*	> 99%	94%	98%	80%	*
Mathematics	2008	86%	95%	93%	99%	*	> 99%	> 99%	*	> 99%	98%	> 99%	*	> 99%
	2007	86%	96%	95%	96%	*	*	97%	*	> 99%	98%	94%	80%	*
@ Science	2008	82%	91%	91%	96%	71%	> 99%	96%	*	> 99%	95%	98%	78%	87%
	2007	74%	88%	88%	91%	*	*	92%	*	> 99%	92%	90%	80%	*
@ All Tests	2008	72%	87%	84%	94%	57%	> 99%	95%	*	> 99%	92%	98%	78%	87%
	2007	66%	84%	83%	88%	*	*	88%	*	> 99%	89%	88%	67%	*

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Section I - Page 2
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	97%	96%	99%	92%	> 99%	98%	*	> 99%	98%	99%	94%	97%	> 99%
	2007	88%	96%	96%	97%	83%	89%	98%	*	> 99%	98%	96%	92%	92%	> 99%
Mathematics	2008	80%	92%	95%	97%	> 99%	91%	97%	*	99%	98%	96%	82%	93%	> 99%
	2007	77%	92%	95%	97%	92%	94%	97%	*	99%	98%	96%	94%	92%	> 99%
Writing	2008	93%	97%	97%	99%	*	> 99%	98%	*	> 99%	98%	> 99%	*	> 99%	*
	2007	92%	96%	97%	98%	80%	> 99%	98%	*	> 99%	96%	> 99%	*	91%	*
Science	2008	74%	89%	91%	96%	71%	> 99%	96%	*	> 99%	95%	98%	78%	87%	*
	2007	66%	86%	88%	91%	*	*	92%	*	> 99%	92%	90%	80%	*	*
All Tests	2008	72%	88%	89%	95%	81%	92%	94%	*	99%	95%	96%	76%	86%	> 99%
	2007	67%	86%	90%	92%	50%	79%	92%	*	99%	93%	91%	83%	76%	> 99%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	96%	95%	98%	87%	> 99%	98%	*	99%	98%	99%	88%	91%	93%
Mathematics	2008	78%	90%	93%	96%	86%	92%	96%	*	99%	97%	96%	78%	90%	> 99%
Writing	2008	91%	95%	95%	97%	80%	90%	98%	*	> 99%	97%	98%	78%	91%	*
Science	2008	74%	89%	91%	96%	71%	> 99%	96%	*	> 99%	95%	98%	78%	87%	*
All Tests	2008	70%	86%	87%	94%	75%	89%	94%	*	98%	94%	94%	68%	80%	93%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	55%	42%	62%	62%	46%	62%	*	65%	61%	64%	56%	43%	31%
	2007	30%	49%	44%	59%	17%	44%	55%	*	74%	52%	67%	46%	40%	< 1%
Mathematics	2008	28%	49%	44%	65%	42%	52%	60%	*	80%	66%	64%	35%	43%	62%
	2007	25%	47%	47%	64%	33%	22%	59%	*	87%	65%	63%	59%	44%	38%
Writing	2008	33%	53%	38%	56%	*	22%	56%	*	67%	53%	60%	*	11%	*
	2007	30%	48%	41%	57%	20%	17%	62%	*	67%	55%	60%	*	36%	*
Science	2008	22%	41%	51%	55%	14%	17%	55%	*	67%	54%	55%	33%	20%	*
	2007	13%	26%	48%	55%	*	*	55%	*	67%	57%	54%	40%	*	*
All Tests	2008	15%	32%	24%	39%	13%	24%	36%	*	51%	39%	38%	24%	11%	21%
	2007	12%	25%	26%	43%	< 1%	16%	38%	*	63%	40%	46%	39%	20%	13%

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Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	98.6%	99.5%	98.2%	95.2%	93.9%	100.0%	*	97.2%	98.3%	98.1%	100.0%	95.0%	77.3%
By Test Version														
TAKS (1 or more)	90.9%	91.5%	94.5%	92.6%	71.4%	75.8%	96.0%	*	96.3%	93.3%	91.7%	51.3%	82.5%	59.1%
Not on TAKS	7.5%	7.1%	5.1%	5.6%	23.8%	18.2%	4.0%	*	0.9%	5.0%	6.4%	48.7%	12.5%	18.2%
TAKS(Acc) Only	2.7%	1.8%	1.5%	1.2%	4.8%	3.0%	1.1%	*	0.0%	0.6%	1.9%	10.3%	0.0%	4.5%
TAKS-M Only	2.9%	2.9%	1.9%	1.8%	9.5%	12.1%	0.0%	*	0.0%	1.7%	1.9%	15.4%	5.0%	9.1%
TAKS-Alt Only	0.7%	0.6%	0.6%	0.6%	0.0%	0.0%	1.1%	*	0.0%	0.0%	1.3%	5.1%	0.0%	0.0%
Combination	1.2%	1.8%	0.7%	2.1%	9.5%	3.0%	1.7%	*	0.9%	2.8%	1.3%	17.9%	7.5%	4.5%
By Acct Status														
Acct System	87.1%	89.9%	88.2%	91.4%	76.2%	75.8%	93.1%	*	96.3%	92.8%	89.8%	64.1%	87.5%	63.6%
Non-Acct System	11.3%	8.7%	11.7%	6.8%	19.0%	18.2%	6.9%	*	0.9%	5.6%	8.3%	35.9%	7.5%	13.6%
Mobile	5.1%	2.8%	5.7%	2.7%	9.5%	0.0%	3.4%	*	0.9%	1.7%	3.8%	0.0%	2.5%	0.0%
Non-Acct Test	6.2%	5.9%	4.6%	4.2%	9.5%	18.2%	3.4%	*	0.0%	3.9%	4.5%	35.9%	5.0%	13.6%
Not Tested														
Absent	1.6%	1.4%	0.5%	1.8%	4.8%	6.1%	0.0%	*	2.8%	1.7%	1.9%	0.0%	5.0%	22.7%
LEP Exempt	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	1.0%	0.5%	1.2%	4.8%	0.0%	0.0%	*	2.8%	1.7%	0.6%	0.0%	2.5%	18.2%
Total Count	3,075,682	36,260	365	337	21	33	174	1	108	180	157	39	40	22
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	98.0%	99.3%	97.1%	100.0%	96.0%	99.5%	*	92.2%	97.3%	96.9%	97.7%	100.0%	55.0%
By Program														
TAKS (1 or more)	91.1%	91.9%	95.1%	91.4%	63.6%	80.0%	95.9%	*	91.3%	92.4%	90.2%	51.2%	82.4%	45.0%
Not on TAKS	6.7%	6.1%	4.5%	5.7%	36.4%	16.0%	3.6%	*	1.0%	4.9%	6.7%	46.5%	17.6%	10.0%
TAKS-I Only	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.7%	3.5%	5.7%	36.4%	16.0%	3.6%	*	1.0%	4.9%	6.7%	46.5%	17.6%	10.0%
TAKS-Alt Only	0.4%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	0.7%	0.7%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	91.6%	94.4%	93.2%	92.8%	95.5%	96.0%	93.9%	*	89.3%	94.1%	91.4%	90.7%	94.1%	50.0%
Non-Acct System	6.1%	3.7%	6.1%	4.3%	4.5%	0.0%	5.6%	*	2.9%	3.2%	5.5%	7.0%	5.9%	5.0%
Mobile	5.4%	3.0%	6.0%	4.3%	4.5%	0.0%	5.6%	*	2.9%	3.2%	5.5%	7.0%	5.9%	5.0%
Non-Acct Test	0.7%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested														
Absent	2.3%	2.0%	0.7%	2.9%	0.0%	4.0%	0.5%	*	7.8%	2.7%	3.1%	2.3%	0.0%	45.0%
ARD Exempt	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.3%	0.2%	0.0%	0.3%	0.0%	0.0%	0.5%	*	0.0%	0.5%	0.0%	2.3%	0.0%	0.0%
Other	1.0%	1.1%	0.3%	2.3%	0.0%	4.0%	0.0%	*	6.8%	2.2%	2.5%	0.0%	0.0%	40.0%
Total Count	3,040,283	35,868	323	348	22	25	197	1	103	185	163	43	34	20

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Performance

Section I - Page 4
Total Students: 628
Grade Span: KG - 05
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District Name: PLANO ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)														
Percent of Failers Passing TAKS														
Reading/ELA	2008	53%	69%	60%	*	*	*	*	*	*	*	*	*	*
	2007	49%	67%	50%	*	*	*	*	*	*	*	*	*	*
Mathematics	2008	36%	46%	61%	29%	*	*	20%	*	*	*	*	*	*
	2007	34%	46%	60%	50%	*	*	*	*	*	*	*	*	*
Average TGI Growth														
Reading/ELA	2008	0.58	0.89	0.86	*	*	*	*	*	*	*	*	*	*
	2007	0.55	0.85	0.75	*	*	*	*	*	*	*	*	*	*
Mathematics	2008	0.34	0.42	0.71	0.25	*	*	-0.03	*	*	*	*	*	*
	2007	0.33	0.45	0.62	0.72	*	*	*	*	*	*	*	*	*
Student Success Initiative														
Grade 3 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2008	12%	5%	3%	1%	*	< 1%	2%	*	< 1%	2%	< 1%	< 1%	< 1%
	2007	12%	4%	4%	3%	*	< 1%	3%	*	3%	2%	4%	< 1%	8%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	94%	98%	99%	99%	*	> 99%	98%	*	> 99%	98%	> 99%	> 99%	> 99%
	2007	94%	99%	99%	99%	*	> 99%	98%	*	> 99%	> 99%	98%	> 99%	> 99%
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2008	15%	5%	7%	3%	*	< 1%	4%	*	< 1%	4%	2%	*	< 1%
	2007	18%	7%	9%	5%	*	*	6%	*	< 1%	6%	4%	20%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	92%	98%	98%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	> 99%
	2007	90%	97%	98%	97%	*	*	97%	*	> 99%	96%	98%	80%	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
	2008	15%	5%	8%	1%	*	< 1%	< 1%	*	< 1%	2%	< 1%	*	< 1%
	2007	15%	5%	6%	4%	*	*	3%	*	< 1%	2%	6%	20%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	91%	98%	97%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	> 99%
	2007	91%	97%	97%	> 99%	*	*	> 99%	*	> 99%	> 99%	> 99%	> 99%	*
Attendance Rate														
	2006-07	95.5%	96.9%	96.7%	97.2%	96.8%	96.4%	97.0%	*	97.9%	97.0%	97.4%	96.7%	96.5%
	2005-06	95.5%	96.9%	97.0%	97.6%	96.2%	97.6%	97.3%	*	98.2%	97.5%	97.6%	97.0%	96.7%

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Profile

Section II - Page 1
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	628	100.0%	28,222	53,439	4,651,516
Students By Grade: Early Childhood Education	0	0.0%	0.5%	0.7%	0.3%
Pre-Kindergarten	0	0.0%	2.1%	2.2%	4.1%
Kindergarten	101	16.1%	14.8%	7.2%	7.7%
Grade 1	82	13.1%	15.7%	7.8%	8.1%
Grade 2	114	18.2%	15.9%	7.7%	7.9%
Grade 3	100	15.9%	15.5%	7.8%	7.6%
Grade 4	115	18.3%	16.3%	7.6%	7.4%
Grade 5	116	18.5%	15.7%	7.8%	7.4%
Grade 6	0	0.0%	3.5%	7.6%	7.2%
Grade 7	0	0.0%	0.0%	7.7%	7.3%
Grade 8	0	0.0%	0.0%	7.4%	7.1%
Grade 9	0	0.0%	0.0%	8.0%	8.5%
Grade 10	0	0.0%	0.0%	6.9%	7.1%
Grade 11	0	0.0%	0.0%	7.0%	6.3%
Grade 12	0	0.0%	0.0%	6.7%	5.8%
Ethnic Distribution: African American	48	7.6%	10.5%	10.6%	14.3%
Hispanic	55	8.8%	30.2%	17.2%	47.2%
White	331	52.7%	52.7%	52.6%	34.8%
Native American	1	0.2%	0.4%	0.4%	0.3%
Asian/Pac. Islander	193	30.7%	6.2%	19.2%	3.4%
Economically Disadvantaged	60	9.6%	27.4%	15.9%	55.3%
Limited English Proficient (LEP)	76	12.1%	10.3%	12.1%	16.7%
Students w/Disciplinary Placements (2006-07)	1	0.1%	0.2%	0.9%	2.3%
At-Risk	76	12.1%	27.4%	12.1%	48.4%
Mobility (2006-07)	68	11.4%	14.9%	11.1%	20.9%
Number of Students per Teacher	13.3	n/a	15.7	13.3	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	2.7%	1.3%	2.8%	0.0%	15.0%	9.3%	12.3%
Grade 1	0.0%	3.2%	1.1%	5.9%	0.0%	7.3%	2.2%	10.6%
Grade 2	0.0%	1.5%	0.6%	3.5%	0.0%	3.9%	0.9%	4.6%
Grade 3	0.0%	1.1%	0.5%	2.8%	0.0%	1.5%	1.1%	2.6%
Grade 4	0.0%	0.9%	0.5%	1.6%	0.0%	0.8%	0.4%	1.3%
Grade 5	0.0%	0.9%	0.6%	2.3%	0.0%	1.7%	1.0%	1.8%
Grade 6	-	0.3%	0.2%	1.1%	-	0.7%	0.2%	1.6%
Grade 7	-	-	0.2%	1.7%	-	0.0%	0.4%	2.2%
Grade 8	-	-	0.7%	1.3%	-	100.0%	3.2%	2.8%

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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	19.8	19.6	17.9	18.9
Grade 1	27.0	19.4	24.1	18.9
Grade 2	25.3	19.1	24.7	19.0
Grade 3	25.0	19.8	23.4	19.0
Grade 4	24.0	21.1	23.7	19.6
Grade 5	29.0	24.0	27.4	22.2
Grade 6	-	26.8	23.1	21.4
Mixed Grades	-	24.4	20.8	22.4
Secondary: English/Language Arts	-	-	18.4	20.0
Foreign Languages	-	-	22.1	21.0
Mathematics	-	-	21.0	19.8
Science	-	-	22.5	20.8
Social Studies	-	-	21.9	21.8

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School Type: Elementary

District Name: PLANO ISD
Campus Name: GULLEDGE EL
Campus #: 043910129

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	62.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	53.4	85.1%	85.9%	70.4%	62.9%
Teachers	47.4	75.5%	74.0%	58.1%	50.8%
Professional Support	4.0	6.4%	8.1%	8.7%	8.3%
Campus Admin. (School Leader.)	2.0	3.2%	3.7%	2.6%	2.8%
Educational Aides:	9.4	14.9%	14.1%	9.6%	9.9%
Total Minority Staff:	12.4	19.8%	14.6%	21.5%	43.1%
Teachers By Ethnicity and Sex:					
African American	4.5	9.5%	3.0%	4.9%	9.6%
Hispanic	0.0	0.0%	7.7%	7.9%	21.4%
White	39.9	84.2%	88.4%	83.5%	67.5%
Native American	0.0	0.0%	0.2%	0.6%	0.3%
Asian/Pacific Islander	3.0	6.3%	0.8%	3.1%	1.2%
Males	5.0	10.6%	4.9%	15.8%	22.8%
Females	42.4	89.4%	95.1%	84.2%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	6.1%	8.2%	7.9%
1-5 Years Experience	22.5	47.5%	28.1%	34.4%	29.8%
6-10 Years Experience	10.5	22.2%	21.1%	22.4%	19.7%
11-20 Years Experience	9.9	20.9%	25.2%	20.5%	23.4%
Over 20 Years Experience	4.5	9.5%	19.5%	14.6%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		8.5 yrs.	11.5 yrs.	9.8 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		5.9 yrs.	7.3 yrs.	6.6 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$42,686	\$43,574	\$39,372
1-5 Years Experience		\$44,642	\$43,504	\$44,646	\$41,374
6-10 Years Experience		\$47,241	\$45,664	\$46,787	\$43,886
11-20 Years Experience		\$50,458	\$49,465	\$50,965	\$48,174
Over 20 Years Experience		\$56,287	\$57,943	\$60,942	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$47,538	\$48,228	\$48,712	\$46,179
Professional Support		\$53,554	\$51,846	\$57,353	\$54,543
Campus Administration (School Leadership)		\$73,986	\$69,203	\$72,120	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	4.3	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 628
Grade Span: KG - 05
School Type: Elementary

District Name: PLANO ISD
Campus Name: GULLEDGE EL
Campus #: 043910129

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,519,483	100.0%	\$5,595	\$3,812,060	100.0%	\$6,061	\$138,627,981	100.0%	\$5,418
Instruction (11,95)	\$2,835,711	80.6%	\$4,508	\$2,945,516	77.3%	\$4,683	\$102,620,453	74.0%	\$4,011
Instructional-Related Services (12,13)	\$201,347	5.7%	\$320	\$203,006	5.3%	\$323	\$5,859,323	4.2%	\$229
Instructional Leadership (21)	\$31,593	0.9%	\$50	\$31,593	0.8%	\$50	\$1,657,333	1.2%	\$65
School Leadership (23)	\$185,341	5.3%	\$295	\$191,895	5.0%	\$305	\$9,666,949	7.0%	\$378
Support Services-Student (31,32,33)	\$138,853	3.9%	\$221	\$138,853	3.6%	\$221	\$7,147,111	5.2%	\$279
Other Campus Costs (35,36,51,52,53)	\$126,638	3.6%	\$201	\$301,197	7.9%	\$479	\$11,676,812	8.4%	\$456
By Program:									
Total Operating Expenditures	\$3,392,845	100.0%	\$5,394	\$3,493,357	100.0%	\$5,554	\$125,174,764	100.0%	\$4,893
Bilingual/ESL Education (25)	\$139,675	4.1%	\$222	\$139,675	4.0%	\$222	\$3,865,658	3.1%	\$151
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$7,012	0.0%	\$0
Accelerated Education (24,30)	\$85,699	2.5%	\$136	\$85,699	2.5%	\$136	\$4,907,573	3.9%	\$192
Gifted & Talented Education (21)	\$3,209	0.1%	\$5	\$3,209	0.1%	\$5	\$1,268,825	1.0%	\$50
Regular Education (11)	\$2,460,066	72.5%	\$3,911	\$2,460,066	70.4%	\$3,911	\$94,390,021	75.4%	\$3,689
Special Education (23)	\$704,196	20.8%	\$1,120	\$804,708	23.0%	\$1,279	\$20,735,675	16.6%	\$810
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	70	11.1%	9.7%	11.6%	15.5%
Career & Technical Education	0	0.0%	0.0%	14.6%	20.9%
Gifted & Talented Education	77	12.3%	5.4%	10.3%	7.5%
Special Education	64	10.2%	8.7%	11.2%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	2.0	4.2%	4.3%	6.2%	7.3%
Career & Technical Education	0.0	0.0%	0.0%	1.9%	3.9%
Compensatory Education	1.0	2.1%	3.5%	2.3%	3.6%
Gifted & Talented Education	1.0	2.1%	0.8%	1.4%	2.0%
Regular Education	35.4	74.7%	82.7%	69.4%	70.7%
Special Education	8.0	16.9%	8.6%	15.6%	9.8%
Other	0.0	0.0%	0.0%	3.1%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.