

## ***2007-08 Academic Excellence Indicator System***

***District Name: PLANO ISD***

***Campus Name: DAVIS EL***

***Campus #: 043910111***

***2008 Accountability Rating: Exemplary***

***Gold Performance Acknowledgments:***

***Commended on Writing***

***Commended on Mathematics***

***Commended on Science***

***Comparable Improvement: Mathematics***

This page intentionally left blank.



T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 2  
Total Students: 364  
Grade Span: KG - 05  
School Type: Elementary

District Name: PLANO ISD  
Campus Name: DAVIS EL  
Campus #: 043910111

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard</b>															
<b>Grade 5 (English) First Administration Only</b>															
Reading	2008	85%	95%	95%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2007	83%	94%	90%	98%	> 99%	88%	> 99%	*	> 99%	> 99%	96%	*	83%	*
Mathematics	2008	86%	95%	97%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2007	86%	96%	94%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	> 99%	*
@ Science	2008	82%	91%	91%	98%	*	93%	> 99%	*	*	> 99%	97%	89%	92%	*
	2007	74%	88%	83%	96%	> 99%	88%	97%	*	> 99%	96%	97%	*	83%	*
@ All Tests	2008	72%	87%	88%	98%	*	93%	> 99%	*	*	> 99%	97%	89%	92%	*
	2007	66%	84%	79%	96%	> 99%	88%	97%	*	> 99%	96%	97%	*	83%	*
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
<b>(Standard Accountability Indicator)</b>															
Reading/ELA	2008	91%	97%	97%	99%	> 99%	95%	> 99%	*	*	99%	99%	> 99%	97%	87%
	2007	88%	96%	95%	98%	92%	95%	> 99%	*	> 99%	> 99%	97%	> 99%	87%	*
Mathematics	2008	80%	92%	95%	95%	78%	97%	96%	*	*	93%	97%	> 99%	86%	80%
	2007	77%	92%	93%	98%	83%	> 99%	> 99%	*	> 99%	> 99%	97%	> 99%	87%	*
Writing	2008	93%	97%	97%	98%	*	92%	> 99%	*	*	> 99%	95%	> 99%	92%	*
	2007	92%	96%	95%	95%	*	75%	> 99%	*	*	> 99%	91%	*	*	*
Science	2008	74%	89%	91%	98%	*	93%	> 99%	*	*	> 99%	97%	89%	92%	*
	2007	66%	86%	83%	96%	> 99%	88%	97%	*	> 99%	96%	97%	*	83%	*
All Tests	2008	72%	88%	92%	93%	78%	88%	96%	*	*	92%	93%	95%	79%	69%
	2007	67%	86%	85%	95%	83%	85%	99%	*	> 99%	98%	92%	> 99%	80%	*
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated))</b>															
<b>(2010 Preview)</b>															
Reading/ELA	2008	89%	96%	96%	97%	92%	93%	99%	*	*	95%	99%	91%	93%	81%
Mathematics	2008	78%	90%	93%	91%	67%	89%	94%	*	*	90%	91%	78%	77%	76%
Writing	2008	91%	95%	96%	96%	80%	92%	> 99%	*	*	> 99%	90%	91%	86%	*
Science	2008	74%	89%	91%	98%	*	93%	> 99%	*	*	> 99%	97%	89%	92%	*
All Tests	2008	70%	86%	89%	88%	69%	80%	93%	*	*	87%	89%	74%	71%	61%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 3  
Total Students: 364  
Grade Span: KG - 05  
School Type: Elementary

District Name: PLANO ISD  
Campus Name: DAVIS EL  
Campus #: 043910111

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2008	34%	55%	46%	48%	11%	38%	57%	*	*	35%	62%	50%	23%	27%
	2007	30%	49%	39%	45%	33%	40%	46%	*	57%	40%	50%	36%	20%	*
Mathematics	2008	28%	49%	47%	56%	33%	49%	62%	*	*	50%	61%	60%	29%	13%
	2007	25%	47%	42%	57%	42%	70%	53%	*	86%	58%	55%	45%	40%	*
Writing	2008	33%	53%	41%	39%	*	42%	34%	*	*	33%	47%	40%	42%	*
	2007	30%	48%	35%	59%	*	38%	67%	*	*	53%	64%	*	*	*
Science	2008	22%	41%	57%	48%	*	33%	58%	*	*	55%	43%	44%	31%	*
	2007	13%	26%	37%	44%	40%	38%	47%	*	50%	48%	41%	*	33%	*
All Tests	2008	15%	32%	27%	29%	11%	19%	37%	*	*	21%	37%	29%	13%	6%
	2007	12%	25%	22%	24%	17%	15%	26%	*	43%	24%	25%	15%	20%	*

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 4  
Total Students: 364  
Grade Span: KG - 05  
School Type: Elementary

District Name: PLANO ISD  
Campus Name: DAVIS EL  
Campus #: 043910111

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	98.6%	99.6%	99.5%	94.4%	100.0%	100.0%	*	*	99.0%	100.0%	100.0%	100.0%	96.0%
<b>By Test Version</b>														
TAKS (1 or more)	90.9%	91.5%	94.6%	79.5%	61.1%	72.7%	86.4%	*	*	78.0%	81.1%	29.6%	64.5%	64.0%
Not on TAKS	7.5%	7.1%	4.9%	20.0%	33.3%	27.3%	13.6%	*	*	21.0%	18.9%	70.4%	35.5%	32.0%
TAKS(Acc) Only	2.7%	1.8%	1.5%	7.4%	11.1%	5.5%	8.2%	*	*	9.0%	5.6%	25.9%	8.1%	0.0%
TAKS-M Only	2.9%	2.9%	1.5%	7.4%	5.6%	16.4%	2.7%	*	*	9.0%	5.6%	25.9%	17.7%	24.0%
TAKS-Alt Only	0.7%	0.6%	0.2%	0.5%	5.6%	0.0%	0.0%	*	*	0.0%	1.1%	1.9%	1.6%	0.0%
Combination	1.2%	1.8%	0.8%	4.7%	11.1%	5.5%	2.7%	*	*	3.0%	6.7%	16.7%	8.1%	8.0%
<b>By Acct Status</b>														
Acct System	87.1%	89.9%	89.0%	78.4%	50.0%	78.2%	84.5%	*	*	76.0%	81.1%	38.9%	61.3%	64.0%
Non-Acct System	11.3%	8.7%	10.2%	21.1%	44.4%	21.8%	15.5%	*	*	23.0%	18.9%	61.1%	38.7%	32.0%
Mobile	5.1%	2.8%	5.6%	3.7%	11.1%	0.0%	3.6%	*	*	5.0%	2.2%	0.0%	6.5%	0.0%
Non-Acct Test	6.2%	5.9%	4.1%	17.4%	33.3%	21.8%	11.8%	*	*	18.0%	16.7%	61.1%	32.3%	32.0%
<b>Not Tested</b>	1.6%	1.4%	0.4%	0.5%	5.6%	0.0%	0.0%	*	*	1.0%	0.0%	0.0%	0.0%	4.0%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.0%	0.4%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.5%	0.3%	0.0%	0.5%	5.6%	0.0%	0.0%	*	*	1.0%	0.0%	0.0%	0.0%	4.0%
<b>Total Count</b>	3,075,682	36,260	288	190	18	55	110	3	4	100	90	54	62	25
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	98.0%	99.4%	99.4%	94.4%	100.0%	100.0%	*	100.0%	100.0%	98.9%	98.1%	97.1%	*
<b>By Program</b>														
TAKS (1 or more)	91.1%	91.9%	94.7%	76.0%	72.2%	58.8%	84.8%	*	58.3%	78.6%	73.6%	21.2%	44.1%	*
Not on TAKS	6.7%	6.1%	4.5%	23.4%	22.2%	41.2%	15.2%	*	41.7%	21.4%	25.3%	76.9%	52.9%	*
TAKS-I Only	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
SDAA II Only	4.6%	4.7%	3.6%	22.2%	22.2%	41.2%	13.3%	*	41.7%	20.2%	24.1%	73.1%	52.9%	*
TAKS-Alt Only	0.4%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
Combination	1.4%	0.7%	0.7%	1.2%	0.0%	0.0%	1.9%	*	0.0%	1.2%	1.1%	3.8%	0.0%	*
<b>By Acct Status</b>														
Acct System	91.6%	94.4%	92.9%	98.2%	88.9%	97.1%	100.0%	*	100.0%	98.8%	97.7%	96.2%	97.1%	*
Non-Acct System	6.1%	3.7%	6.3%	1.2%	5.6%	2.9%	0.0%	*	0.0%	1.2%	1.1%	1.9%	0.0%	*
Mobile	5.4%	3.0%	6.2%	1.2%	5.6%	2.9%	0.0%	*	0.0%	1.2%	1.1%	1.9%	0.0%	*
Non-Acct Test	0.7%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
<b>Not Tested</b>	2.3%	2.0%	0.7%	0.6%	5.6%	0.0%	0.0%	*	0.0%	0.0%	1.1%	1.9%	2.9%	*
Absent	0.2%	0.1%	0.0%	0.6%	5.6%	0.0%	0.0%	*	0.0%	0.0%	1.1%	1.9%	2.9%	*
ARD Exempt	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
LEP Exempt	1.0%	1.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
Other	0.8%	0.5%	0.2%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
<b>Total Count</b>	3,040,283	35,868	302	171	18	34	105	2	12	84	87	52	34	4

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 5  
Total Students: 364  
Grade Span: KG - 05  
School Type: Elementary

District Name: PLANO ISD  
Campus Name: DAVIS EL  
Campus #: 043910111

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)</b>															
<b>Percent of Failers Passing TAKS</b>															
Reading/ELA	2008	53%	69%	59%	*	*	*	*	*	*	*	*	*	*	
	2007	49%	67%	50%	*	*	*	*	*	*	*	*	*	*	
Mathematics	2008	36%	46%	61%	*	*	*	*	*	*	*	*	*	*	
	2007	34%	46%	52%	*	*	*	*	*	*	*	*	*	*	
<b>Average TGI Growth</b>															
Reading/ELA	2008	0.58	0.89	0.79	*	*	*	*	*	*	*	*	*	*	
	2007	0.55	0.85	0.71	*	*	*	*	*	*	*	*	*	*	
Mathematics	2008	0.34	0.42	0.60	*	*	*	*	*	*	*	*	*	*	
	2007	0.33	0.45	0.55	*	*	*	*	*	*	*	*	*	*	
<b>Student Success Initiative</b>															
<b>Grade 3 Reading (English and Spanish)</b>															
<b>Students Requiring Accelerated Instruction</b>															
	2008	12%	5%	4%	6%	*	13%	3%	*	*	8%	4%	< 1%	8%	17%
	2007	12%	4%	4%	3%	20%	*	< 1%	*	*	< 1%	7%	< 1%	*	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>															
	2008	94%	98%	98%	96%	*	87%	> 99%	*	*	96%	96%	> 99%	92%	83%
	2007	94%	99%	98%	97%	80%	*	> 99%	*	*	> 99%	93%	> 99%	*	*
<b>Grade 5 Reading (English and Spanish)</b>															
<b>Students Requiring Accelerated Instruction</b>															
	2008	15%	5%	5%	4%	*	< 1%	7%	*	*	< 1%	7%	*	< 1%	*
	2007	18%	7%	11%	2%	< 1%	13%	< 1%	*	< 1%	< 1%	4%	*	17%	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>															
	2008	92%	98%	99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2007	90%	97%	96%	98%	> 99%	88%	> 99%	*	> 99%	> 99%	96%	*	83%	*
<b>TAKS Failers Promoted by Grade Placement Committee</b>															
	2007	78.0%	73.6%	*	*	-	*	-	-	-	*	-	*	*	
	2006	74.4%	70.3%	100.0%	*	*	-	-	-	-	*	-	*	-	
<b>Grade 5 Mathematics (English and Spanish)</b>															
<b>Students Requiring Accelerated Instruction</b>															
	2008	15%	5%	4%	< 1%	*	< 1%	< 1%	*	*	< 1%	< 1%	*	< 1%	*
	2007	15%	5%	6%	2%	< 1%	< 1%	3%	*	< 1%	5%	< 1%	*	< 1%	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>															
	2008	91%	98%	98%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2007	91%	97%	97%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	> 99%	*

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2007-08 Campus Performance

Section I - Page 6  
 Total Students: 364  
 Grade Span: KG - 05  
 School Type: Elementary

District Name: PLANO ISD  
 Campus Name: DAVIS EL  
 Campus #: 043910111

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Attendance Rate</b>														
2006-07	95.5%	96.9%	96.7%	96.8%	97.0%	97.2%	96.6%	*	96.9%	96.9%	96.8%	96.6%	96.7%	96.1%
2005-06	95.5%	96.9%	96.8%	97.2%	95.7%	97.5%	97.1%	*	97.4%	96.9%	97.5%	96.9%	96.9%	97.7%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 1  
Total Students: 364  
Grade Span: KG - 05  
School Type: Elementary

District Name: PLANO ISD  
Campus Name: DAVIS EL  
Campus #: 043910111

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	364	100.0%	26,492	53,439	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.7%	0.7%	0.3%
Pre-Kindergarten	0	0.0%	3.4%	2.2%	4.1%
Kindergarten	59	16.2%	15.9%	7.2%	7.7%
Grade 1	62	17.0%	16.8%	7.8%	8.1%
Grade 2	57	15.7%	16.7%	7.7%	7.9%
Grade 3	63	17.3%	16.3%	7.8%	7.6%
Grade 4	65	17.9%	16.2%	7.6%	7.4%
Grade 5	58	15.9%	12.4%	7.8%	7.4%
Grade 6	0	0.0%	1.6%	7.6%	7.2%
Grade 7	0	0.0%	0.0%	7.7%	7.3%
Grade 8	0	0.0%	0.0%	7.4%	7.1%
Grade 9	0	0.0%	0.0%	8.0%	8.5%
Grade 10	0	0.0%	0.0%	6.9%	7.1%
Grade 11	0	0.0%	0.0%	7.0%	6.3%
Grade 12	0	0.0%	0.0%	6.7%	5.8%
Ethnic Distribution:					
African American	29	8.0%	9.1%	10.6%	14.3%
Hispanic	112	30.8%	26.1%	17.2%	47.2%
White	203	55.8%	55.9%	52.6%	34.8%
Native American	2	0.5%	0.5%	0.4%	0.3%
Asian/Pac. Islander	18	4.9%	8.5%	19.2%	3.4%
Economically Disadvantaged	77	21.2%	26.4%	15.9%	55.3%
Limited English Proficient (LEP)	65	17.9%	11.7%	12.1%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	0.2%	0.9%	2.3%
At-Risk	65	17.9%	30.0%	12.1%	48.4%
Mobility (2006-07)	26	9.2%	14.6%	11.1%	20.9%
Number of Students per Teacher	10.2	n/a	14.8	13.3	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	2.3%	3.6%	1.3%	2.8%	25.0%	15.2%	9.3%	12.3%
Grade 1	3.1%	4.2%	1.1%	5.9%	0.0%	9.8%	2.2%	10.6%
Grade 2	0.0%	2.2%	0.6%	3.5%	0.0%	2.2%	0.9%	4.6%
Grade 3	0.0%	1.7%	0.5%	2.8%	0.0%	1.4%	1.1%	2.6%
Grade 4	0.0%	0.7%	0.5%	1.6%	0.0%	0.2%	0.4%	1.3%
Grade 5	0.0%	0.6%	0.6%	2.3%	0.0%	2.1%	1.0%	1.8%
Grade 6	-	0.3%	0.2%	1.1%	-	0.0%	0.2%	1.6%
Grade 7	-	-	0.2%	1.7%	-	-	0.4%	2.2%
Grade 8	-	-	0.7%	1.3%	-	-	3.2%	2.8%

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2007-08 Campus Profile

Section II - Page 2  
 Total Students: 364  
 Grade Span: KG - 05  
 School Type: Elementary

District Name: PLANO ISD  
 Campus Name: DAVIS EL  
 Campus #: 043910111

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	13.3	19.2	17.9	18.9
Grade 1	17.8	20.0	24.1	18.9
Grade 2	19.6	19.5	24.7	19.0
Grade 3	19.2	19.6	23.4	19.0
Grade 4	20.4	20.3	23.7	19.6
Grade 5	20.4	23.4	27.4	22.2
Grade 6	-	25.9	23.1	21.4
Mixed Grades	-	29.6	20.8	22.4
Secondary: English/Language Arts	-	39.5	18.4	20.0
Foreign Languages	-	-	22.1	21.0
Mathematics	-	?	21.0	19.8
Science	-	-	22.5	20.8
Social Studies	-	-	21.9	21.8

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 3  
Total Students: 364  
Grade Span: KG - 05  
School Type: Elementary

District Name: PLANO ISD  
Campus Name: DAVIS EL  
Campus #: 043910111

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	49.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	43.4	87.1%	85.3%	70.4%	62.9%
Teachers	35.6	71.4%	74.1%	58.1%	50.8%
Professional Support	4.8	9.6%	7.8%	8.7%	8.3%
Campus Admin. (School Leader.)	3.0	6.0%	3.4%	2.6%	2.8%
Educational Aides:	6.4	12.9%	14.7%	9.6%	9.9%
Total Minority Staff:	12.5	25.0%	14.3%	21.5%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	3.1%	4.9%	9.6%
Hispanic	7.0	19.7%	7.4%	7.9%	21.4%
White	28.6	80.3%	88.6%	83.5%	67.5%
Native American	0.0	0.0%	0.2%	0.6%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.7%	3.1%	1.2%
Males	1.0	2.8%	5.0%	15.8%	22.8%
Females	34.6	97.2%	95.0%	84.2%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.8%	4.8%	8.2%	7.9%
1-5 Years Experience	11.0	30.9%	26.6%	34.4%	29.8%
6-10 Years Experience	8.0	22.5%	21.7%	22.4%	19.7%
11-20 Years Experience	8.0	22.5%	27.2%	20.5%	23.4%
Over 20 Years Experience	7.6	21.3%	19.7%	14.6%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.1 yrs.	11.8 yrs.	9.8 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		7.8 yrs.	7.4 yrs.	6.6 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$43,149	\$42,647	\$43,574	\$39,372
1-5 Years Experience		\$44,162	\$42,973	\$44,646	\$41,374
6-10 Years Experience		\$47,235	\$44,953	\$46,787	\$43,886
11-20 Years Experience		\$51,447	\$49,247	\$50,965	\$48,174
Over 20 Years Experience		\$58,131	\$57,763	\$60,942	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$49,443	\$48,004	\$48,712	\$46,179
Professional Support		\$51,330	\$51,933	\$57,353	\$54,543
Campus Administration (School Leadership)		\$63,471	\$69,292	\$72,120	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	1.0	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 4  
Total Students: 364  
Grade Span: KG - 05  
School Type: Elementary

District Name: PLANO ISD  
Campus Name: DAVIS EL  
Campus #: 043910111

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$2,537,297	100.0%	\$7,904	\$2,775,175	100.0%	\$8,645	\$144,466,875	100.0%	\$5,557
Instruction (11,95)	\$1,810,939	71.4%	\$5,642	\$1,924,100	69.3%	\$5,994	\$108,576,883	75.2%	\$4,177
Instructional-Related Services (12,13)	\$163,895	6.5%	\$511	\$165,327	6.0%	\$515	\$5,608,047	3.9%	\$216
Instructional Leadership (21)	\$20,585	0.8%	\$64	\$20,585	0.7%	\$64	\$2,191,393	1.5%	\$84
School Leadership (23)	\$238,535	9.4%	\$743	\$243,704	8.8%	\$759	\$9,626,471	6.7%	\$370
Support Services-Student (31,32,33)	\$129,623	5.1%	\$404	\$129,623	4.7%	\$404	\$7,368,580	5.1%	\$283
Other Campus Costs (35,36,51,52,53)	\$173,720	6.8%	\$541	\$291,836	10.5%	\$909	\$11,095,501	7.7%	\$427
<b>By Program:</b>									
Total Operating Expenditures	\$2,363,577	100.0%	\$7,363	\$2,458,933	100.0%	\$7,660	\$132,643,503	100.0%	\$5,102
Bilingual/ESL Education (25)	\$53,680	2.3%	\$167	\$53,680	2.2%	\$167	\$6,365,923	4.8%	\$245
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$7,012	0.0%	\$0
Accelerated Education (24,30)	\$93,319	3.9%	\$291	\$183,848	7.5%	\$573	\$7,486,211	5.6%	\$288
Gifted & Talented Education (21)	\$43,475	1.8%	\$135	\$44,748	1.8%	\$139	\$2,102,000	1.6%	\$81
Regular Education (11)	\$1,653,587	70.0%	\$5,151	\$1,653,587	67.2%	\$5,151	\$96,549,427	72.8%	\$3,714
Special Education (23)	\$519,516	22.0%	\$1,618	\$523,070	21.3%	\$1,630	\$20,132,930	15.2%	\$774
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	64	17.6%	10.9%	11.6%	15.5%
Career & Technical Education	0	0.0%	0.0%	14.6%	20.9%
Gifted & Talented Education	36	9.9%	8.2%	10.3%	7.5%
Special Education	96	26.4%	9.0%	11.2%	10.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	7.0	19.7%	6.0%	6.2%	7.3%
Career & Technical Education	0.0	0.0%	0.0%	1.9%	3.9%
Compensatory Education	1.6	4.5%	3.6%	2.3%	3.6%
Gifted & Talented Education	1.0	2.8%	1.3%	1.4%	2.0%
Regular Education	21.0	59.0%	79.5%	69.4%	70.7%
Special Education	5.0	14.0%	9.1%	15.6%	9.8%
Other	0.0	0.0%	0.6%	3.1%	2.8%

'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.