

2007-08 Academic Excellence Indicator System

District Name: PLANO ISD

Campus Name: BRINKER EL

Campus #: 043910123

2008 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

Commended on Science

Comparable Improvement: Mathematics

This page intentionally left blank.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 655
Grade Span: KG - 05
School Type: Elementary

District Name: PLANO ISD
Campus Name: BRINKER EL
Campus #: 043910123

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 3 (English) First Administration Only															
Reading	2008	89%	96%	98%	97%	80%	> 99%	97%	*	> 99%	96%	98%	> 99%	> 99%	*
	2007	89%	97%	97%	98%	*	83%	98%	*	> 99%	96%	> 99%	89%	*	83%
Mathematics	2008	85%	93%	95%	91%	80%	67%	92%	*	95%	90%	91%	> 99%	80%	*
	2007	82%	93%	92%	96%	*	> 99%	95%	*	> 99%	95%	98%	> 99%	*	> 99%
All Tests	2008	80%	90%	94%	91%	80%	67%	92%	*	95%	90%	91%	> 99%	80%	*
	2007	78%	91%	89%	95%	*	83%	95%	*	> 99%	93%	98%	89%	*	83%
TAKS Met 2008 Standard															
Grade 4 (English)															
Reading	2008	85%	94%	96%	98%	> 99%	*	97%	*	> 99%	96%	> 99%	> 99%	*	*
	2007	84%	94%	94%	97%	> 99%	*	97%	*	> 99%	98%	97%	*	*	*
Mathematics	2008	87%	94%	96%	98%	> 99%	*	97%	*	> 99%	98%	98%	> 99%	*	*
	2007	86%	94%	95%	95%	67%	*	97%	*	> 99%	98%	93%	*	*	*
Writing	2008	93%	97%	98%	> 99%	> 99%	*	> 99%	*	> 99%	> 99%	> 99%	> 99%	*	*
	2007	91%	94%	95%	96%	> 99%	*	94%	*	> 99%	92%	> 99%	*	*	*
All Tests	2008	77%	89%	90%	96%	> 99%	*	94%	*	> 99%	94%	98%	> 99%	*	*
	2007	75%	88%	88%	91%	71%	*	90%	*	> 99%	89%	93%	80%	*	*
TAKS Met 2008 Standard															
Grade 5 (English) First Administration Only															
Reading	2008	85%	95%	97%	96%	> 99%	*	97%	*	> 99%	98%	95%	*	> 99%	*
	2007	83%	94%	93%	98%	> 99%	*	97%	*	> 99%	98%	98%	*	*	*
Mathematics	2008	86%	95%	96%	98%	83%	*	98%	*	> 99%	> 99%	96%	*	83%	*
	2007	86%	96%	95%	99%	> 99%	*	99%	*	> 99%	> 99%	98%	*	*	*
@ Science	2008	82%	91%	92%	89%	43%	*	92%	*	97%	89%	89%	50%	50%	*
	2007	74%	88%	89%	94%	> 99%	*	92%	*	> 99%	94%	95%	63%	*	*
@ All Tests	2008	72%	87%	88%	87%	43%	*	90%	*	97%	89%	86%	50%	50%	*
	2007	66%	84%	83%	94%	> 99%	*	91%	*	> 99%	92%	95%	63%	*	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 2
Total Students: 655
Grade Span: KG - 05
School Type: Elementary

District Name: PLANO ISD
Campus Name: BRINKER EL
Campus #: 043910123

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	97%	98%	98%	94%	92%	98%	*	> 99%	97%	99%	> 99%	> 99%	80%
	2007	88%	96%	96%	99%	> 99%	92%	99%	*	> 99%	99%	99%	94%	> 99%	89%
Mathematics	2008	80%	92%	95%	96%	94%	85%	96%	*	99%	96%	96%	> 99%	92%	80%
	2007	77%	92%	95%	97%	80%	92%	98%	*	> 99%	97%	97%	> 99%	> 99%	89%
Writing	2008	93%	97%	98%	> 99%	> 99%	*	> 99%	*	> 99%	> 99%	> 99%	*	*	
	2007	92%	96%	95%	96%	> 99%	*	94%	*	> 99%	92%	> 99%	*	*	
Science	2008	74%	89%	92%	89%	43%	*	92%	*	97%	89%	89%	50%	50%	*
	2007	66%	86%	89%	94%	> 99%	*	92%	*	> 99%	94%	95%	63%	*	*
All Tests	2008	72%	88%	92%	92%	71%	69%	92%	*	98%	91%	92%	83%	67%	60%
	2007	67%	86%	89%	94%	81%	92%	92%	*	> 99%	93%	95%	82%	88%	80%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	96%	97%	97%	89%	92%	98%	*	99%	96%	98%	85%	> 99%	67%
Mathematics	2008	78%	90%	95%	94%	89%	85%	94%	*	98%	94%	95%	83%	92%	67%
Writing	2008	91%	95%	97%	99%	83%	*	> 99%	*	> 99%	98%	> 99%	88%	*	*
Science	2008	74%	89%	92%	89%	43%	*	92%	*	97%	89%	89%	50%	50%	*
All Tests	2008	70%	86%	90%	91%	67%	69%	92%	*	96%	90%	91%	74%	67%	50%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	55%	50%	62%	35%	46%	60%	*	75%	56%	67%	57%	50%	40%
	2007	30%	49%	46%	58%	38%	54%	50%	*	82%	56%	61%	47%	38%	33%
Mathematics	2008	28%	49%	47%	64%	44%	31%	58%	*	89%	65%	64%	69%	50%	40%
	2007	25%	47%	49%	62%	33%	46%	58%	*	82%	62%	62%	41%	25%	33%
Writing	2008	33%	53%	45%	50%	80%	*	38%	*	75%	51%	50%	50%	*	*
	2007	30%	48%	41%	35%	< 1%	*	32%	*	48%	20%	47%	*	*	*
Science	2008	22%	41%	55%	63%	14%	*	56%	*	91%	62%	64%	17%	50%	*
	2007	13%	26%	45%	51%	83%	*	44%	*	64%	59%	44%	38%	*	*
All Tests	2008	15%	32%	29%	40%	18%	8%	34%	*	66%	38%	43%	17%	17%	20%
	2007	12%	25%	26%	30%	6%	31%	23%	*	52%	28%	31%	9%	13%	10%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 3
Total Students: 655
Grade Span: KG - 05
School Type: Elementary

District Name: PLANO ISD
Campus Name: BRINKER EL
Campus #: 043910123

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	98.6%	99.6%	97.5%	100.0%	93.8%	99.1%	*	93.3%	97.8%	97.2%	100.0%	100.0%	47.1%
By Test Version														
TAKS (1 or more)	90.9%	91.5%	95.1%	93.6%	95.5%	87.5%	94.7%	*	91.1%	92.2%	94.9%	56.3%	100.0%	41.2%
Not on TAKS	7.5%	7.1%	4.3%	3.9%	4.5%	6.3%	4.4%	*	2.2%	5.6%	2.3%	43.8%	0.0%	5.9%
TAKS(Acc) Only	2.7%	1.8%	1.9%	1.4%	4.5%	0.0%	0.9%	*	2.2%	2.2%	0.6%	15.6%	0.0%	5.9%
TAKS-M Only	2.9%	2.9%	1.3%	0.8%	0.0%	0.0%	1.3%	*	0.0%	1.7%	0.0%	9.4%	0.0%	0.0%
TAKS-Alt Only	0.7%	0.6%	0.0%	1.1%	0.0%	6.3%	1.3%	*	0.0%	1.1%	1.1%	12.5%	0.0%	0.0%
Combination	1.2%	1.8%	0.8%	0.6%	0.0%	0.0%	0.9%	*	0.0%	0.6%	0.6%	6.3%	0.0%	0.0%
By Acct Status														
Acct System	87.1%	89.9%	91.0%	89.1%	77.3%	81.3%	90.3%	*	91.1%	86.7%	92.0%	56.3%	92.3%	29.4%
Non-Acct System	11.3%	8.7%	8.6%	8.4%	22.7%	12.5%	8.8%	*	2.2%	11.1%	5.1%	43.8%	7.7%	17.6%
Mobile	5.1%	2.8%	4.1%	5.0%	18.2%	6.3%	4.8%	*	1.1%	6.7%	2.8%	6.3%	7.7%	11.8%
Non-Acct Test	6.2%	5.9%	3.5%	3.4%	4.5%	6.3%	4.0%	*	1.1%	4.4%	2.3%	37.5%	0.0%	5.9%
Not Tested														
Absent	1.6%	1.4%	0.4%	2.5%	0.0%	6.3%	0.9%	*	6.7%	2.2%	2.8%	0.0%	0.0%	52.9%
LEP Exempt	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	1.0%	0.3%	2.2%	0.0%	6.3%	0.9%	*	5.6%	1.7%	2.8%	0.0%	0.0%	47.1%
Total Count	3,075,682	36,260	312	357	22	16	227	2	90	180	176	32	13	17
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	98.0%	99.4%	97.5%	94.7%	100.0%	98.2%	*	95.8%	96.7%	98.3%	97.1%	100.0%	57.9%
By Program														
TAKS (1 or more)	91.1%	91.9%	94.9%	92.9%	89.5%	92.9%	92.9%	*	93.7%	90.6%	95.4%	51.4%	88.9%	47.4%
Not on TAKS	6.7%	6.1%	4.2%	4.5%	5.3%	7.1%	5.3%	*	2.1%	6.1%	2.9%	45.7%	11.1%	10.5%
TAKS-I Only	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.7%	3.1%	3.1%	0.0%	7.1%	3.6%	*	2.1%	3.9%	2.3%	31.4%	0.0%	5.3%
TAKS-Alt Only	0.4%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	0.7%	0.7%	1.4%	5.3%	0.0%	1.8%	*	0.0%	2.2%	0.6%	14.3%	11.1%	5.3%
By Acct Status														
Acct System	91.6%	94.4%	92.9%	94.6%	84.2%	100.0%	96.9%	*	90.5%	93.9%	95.4%	94.3%	88.9%	57.9%
Non-Acct System	6.1%	3.7%	6.5%	2.8%	10.5%	0.0%	1.3%	*	5.3%	2.8%	2.9%	2.9%	11.1%	0.0%
Mobile	5.4%	3.0%	6.3%	2.8%	10.5%	0.0%	1.3%	*	5.3%	2.8%	2.9%	2.9%	11.1%	0.0%
Non-Acct Test	0.7%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested														
Absent	2.3%	2.0%	0.6%	2.5%	5.3%	0.0%	1.8%	*	4.2%	3.3%	1.7%	2.9%	0.0%	42.1%
ARD Exempt	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	1.1%	0.0%	2.0%	0.0%	0.0%	1.3%	*	4.2%	2.8%	1.1%	0.0%	0.0%	36.8%
Total Count	3,040,283	35,868	305	354	19	14	225	1	95	180	174	35	9	19

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 4
Total Students: 655
Grade Span: KG - 05
School Type: Elementary

District Name: PLANO ISD
Campus Name: BRINKER EL
Campus #: 043910123

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)															
Percent of Failers Passing TAKS															
Reading/ELA	2008	53%	69%	67%	*	*	*	*	*	*	*	*	*	*	
	2007	49%	67%	50%	*	*	*	*	*	*	*	*	*	*	
Mathematics	2008	36%	46%	53%	57%	*	*	*	*	*	*	*	*	*	
	2007	34%	46%	56%	*	*	*	*	*	*	*	*	*	*	
Average TGI Growth															
Reading/ELA	2008	0.58	0.89	0.68	*	*	*	*	*	*	*	*	*	*	
	2007	0.55	0.85	0.72	*	*	*	*	*	*	*	*	*	*	
Mathematics	2008	0.34	0.42	0.55	0.59	*	*	*	*	*	*	*	*	*	
	2007	0.33	0.45	0.64	*	*	*	*	*	*	*	*	*	*	
Student Success Initiative															
Grade 3 Reading (English and Spanish)															
Students Requiring Accelerated Instruction															
	2008	12%	5%	3%	4%	20%	< 1%	4%	*	< 1%	4%	3%	< 1%	< 1%	*
	2007	12%	4%	4%	2%	*	17%	2%	*	< 1%	4%	< 1%	11%	*	17%
TAKS Cumulative Met Standard (First and Second Administrations)															
	2008	94%	98%	99%	97%	80%	> 99%	97%	*	> 99%	96%	98%	> 99%	> 99%	*
	2007	94%	99%	99%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	*	> 99%
Grade 5 Reading (English and Spanish)															
Students Requiring Accelerated Instruction															
	2008	15%	5%	4%	4%	< 1%	*	3%	*	< 1%	2%	5%	*	< 1%	*
	2007	18%	7%	9%	2%	< 1%	*	3%	*	< 1%	2%	2%	*	*	*
TAKS Cumulative Met Standard (First and Second Administrations)															
	2008	92%	98%	99%	99%	> 99%	*	> 99%	*	> 99%	> 99%	98%	*	> 99%	*
	2007	90%	97%	97%	> 99%	> 99%	*	> 99%	*	> 99%	> 99%	> 99%	*	*	*
Grade 5 Mathematics (English and Spanish)															
Students Requiring Accelerated Instruction															
	2008	15%	5%	4%	2%	17%	*	2%	*	< 1%	< 1%	4%	*	17%	*
	2007	15%	5%	5%	1%	< 1%	*	1%	*	< 1%	< 1%	2%	*	*	*
TAKS Cumulative Met Standard (First and Second Administrations)															
	2008	91%	98%	98%	99%	> 99%	*	98%	*	> 99%	> 99%	98%	*	> 99%	*
	2007	91%	97%	98%	> 99%	> 99%	*	> 99%	*	> 99%	> 99%	> 99%	*	*	*
Attendance Rate															
	2006-07	95.5%	96.9%	97.0%	97.0%	97.5%	96.5%	96.7%	*	97.6%	97.0%	97.0%	96.6%	96.9%	97.2%
	2005-06	95.5%	96.9%	97.0%	96.9%	96.1%	95.4%	96.8%	*	97.7%	96.7%	97.1%	96.1%	93.6%	97.3%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 1
Total Students: 655
Grade Span: KG - 05
School Type: Elementary

District Name: PLANO ISD
Campus Name: BRINKER EL
Campus #: 043910123

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	655	100.0%	25,895	53,439	4,651,516
Students By Grade: Early Childhood Education	0	0.0%	0.5%	0.7%	0.3%
Pre-Kindergarten	0	0.0%	1.2%	2.2%	4.1%
Kindergarten	99	15.1%	15.2%	7.2%	7.7%
Grade 1	110	16.8%	16.7%	7.8%	8.1%
Grade 2	99	15.1%	16.6%	7.7%	7.9%
Grade 3	119	18.2%	16.5%	7.8%	7.6%
Grade 4	112	17.1%	16.6%	7.6%	7.4%
Grade 5	116	17.7%	13.8%	7.8%	7.4%
Grade 6	0	0.0%	2.9%	7.6%	7.2%
Grade 7	0	0.0%	0.0%	7.7%	7.3%
Grade 8	0	0.0%	0.0%	7.4%	7.1%
Grade 9	0	0.0%	0.0%	8.0%	8.5%
Grade 10	0	0.0%	0.0%	6.9%	7.1%
Grade 11	0	0.0%	0.0%	7.0%	6.3%
Grade 12	0	0.0%	0.0%	6.7%	5.8%
Ethnic Distribution: African American	44	6.7%	7.9%	10.6%	14.3%
Hispanic	30	4.6%	16.4%	17.2%	47.2%
White	431	65.8%	66.0%	52.6%	34.8%
Native American	1	0.2%	0.4%	0.4%	0.3%
Asian/Pac. Islander	149	22.7%	9.3%	19.2%	3.4%
Economically Disadvantaged	15	2.3%	16.3%	15.9%	55.3%
Limited English Proficient (LEP)	39	6.0%	6.3%	12.1%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	0.1%	0.9%	2.3%
At-Risk	39	6.0%	22.2%	12.1%	48.4%
Mobility (2006-07)	66	10.9%	13.0%	11.1%	20.9%
Number of Students per Teacher	13.1	n/a	15.3	13.3	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.1%	1.8%	1.3%	2.8%	0.0%	11.8%	9.3%	12.3%
Grade 1	0.0%	2.6%	1.1%	5.9%	10.0%	5.6%	2.2%	10.6%
Grade 2	0.0%	0.7%	0.6%	3.5%	0.0%	2.0%	0.9%	4.6%
Grade 3	0.0%	0.8%	0.5%	2.8%	0.0%	0.6%	1.1%	2.6%
Grade 4	0.0%	0.3%	0.5%	1.6%	0.0%	0.4%	0.4%	1.3%
Grade 5	0.0%	0.5%	0.6%	2.3%	0.0%	0.5%	1.0%	1.8%
Grade 6	-	0.0%	0.2%	1.1%	-	0.0%	0.2%	1.6%
Grade 7	-	-	0.2%	1.7%	-	-	0.4%	2.2%
Grade 8	-	-	0.7%	1.3%	-	-	3.2%	2.8%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2007-08 Campus Profile

Section II - Page 2
 Total Students: 655
 Grade Span: KG - 05
 School Type: Elementary

District Name: PLANO ISD
 Campus Name: BRINKER EL
 Campus #: 043910123

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	19.6	19.1	17.9	18.9
Grade 1	24.4	20.1	24.1	18.9
Grade 2	26.4	20.2	24.7	19.0
Grade 3	24.3	20.2	23.4	19.0
Grade 4	23.3	20.8	23.7	19.6
Grade 5	29.0	24.8	27.4	22.2
Grade 6	-	25.2	23.1	21.4
Mixed Grades	-	24.9	20.8	22.4
Secondary: English/Language Arts	-	29.8	18.4	20.0
Foreign Languages	-	-	22.1	21.0
Mathematics	-	?	21.0	19.8
Science	-	-	22.5	20.8
Social Studies	-	-	21.9	21.8

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 3
Total Students: 655
Grade Span: KG - 05
School Type: Elementary

District Name: PLANO ISD
Campus Name: BRINKER EL
Campus #: 043910123

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	61.0	100.0%	100.0%	100.0%	100.0%
Professional Staff:	56.5	92.7%	88.0%	70.4%	62.9%
Teachers	50.0	82.0%	75.5%	58.1%	50.8%
Professional Support	4.5	7.4%	8.8%	8.7%	8.3%
Campus Admin. (School Leader.)	2.0	3.3%	3.7%	2.6%	2.8%
Educational Aides:	4.5	7.3%	12.0%	9.6%	9.9%
Total Minority Staff:	8.0	13.1%	10.3%	21.5%	43.1%
Teachers By Ethnicity and Sex:					
African American	2.0	4.0%	2.6%	4.9%	9.6%
Hispanic	2.0	4.0%	4.4%	7.9%	21.4%
White	45.0	90.0%	91.0%	83.5%	67.5%
Native American	0.0	0.0%	0.6%	0.6%	0.3%
Asian/Pacific Islander	1.0	2.0%	1.3%	3.1%	1.2%
Males	5.0	10.0%	5.6%	15.8%	22.8%
Females	45.0	90.0%	94.4%	84.2%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	5.0	10.0%	5.0%	8.2%	7.9%
1-5 Years Experience	24.3	48.5%	28.3%	34.4%	29.8%
6-10 Years Experience	9.4	18.7%	21.4%	22.4%	19.7%
11-20 Years Experience	7.0	14.0%	26.6%	20.5%	23.4%
Over 20 Years Experience	4.4	8.7%	18.7%	14.6%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		7.2 yrs.	11.5 yrs.	9.8 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		5.3 yrs.	7.0 yrs.	6.6 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$43,549	\$41,940	\$43,574	\$39,372
1-5 Years Experience		\$44,362	\$43,287	\$44,646	\$41,374
6-10 Years Experience		\$47,287	\$45,302	\$46,787	\$43,886
11-20 Years Experience		\$51,373	\$49,491	\$50,965	\$48,174
Over 20 Years Experience		\$60,298	\$57,198	\$60,942	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$47,203	\$47,907	\$48,712	\$46,179
Professional Support		\$48,380	\$51,907	\$57,353	\$54,543
Campus Administration (School Leadership)		\$69,260	\$68,946	\$72,120	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	1.6	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 655
Grade Span: KG - 05
School Type: Elementary

District Name: PLANO ISD
Campus Name: BRINKER EL
Campus #: 043910123

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,554,922	100.0%	\$5,314	\$3,798,279	100.0%	\$5,678	\$131,006,091	100.0%	\$5,361
Instruction (11,95)	\$2,799,582	78.8%	\$4,185	\$2,863,781	75.4%	\$4,281	\$98,771,422	75.4%	\$4,042
Instructional-Related Services (12,13)	\$180,203	5.1%	\$269	\$182,511	4.8%	\$273	\$5,793,685	4.4%	\$237
Instructional Leadership (21)	\$28,550	0.8%	\$43	\$28,550	0.8%	\$43	\$1,356,476	1.0%	\$56
School Leadership (23)	\$199,520	5.6%	\$298	\$202,255	5.3%	\$302	\$8,728,235	6.7%	\$357
Support Services-Student (31,32,33)	\$190,406	5.4%	\$285	\$190,526	5.0%	\$285	\$6,058,589	4.6%	\$248
Other Campus Costs (35,36,51,52,53)	\$156,661	4.4%	\$234	\$330,656	8.7%	\$494	\$10,297,684	7.9%	\$421
By Program:									
Total Operating Expenditures	\$3,398,261	100.0%	\$5,080	\$3,450,443	100.0%	\$5,158	\$119,211,438	100.0%	\$4,879
Bilingual/ESL Education (25)	\$64,347	1.9%	\$96	\$64,347	1.9%	\$96	\$2,742,475	2.3%	\$112
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$80,013	2.4%	\$120	\$80,013	2.3%	\$120	\$4,320,069	3.6%	\$177
Gifted & Talented Education (21)	\$80,339	2.4%	\$120	\$80,339	2.3%	\$120	\$2,704,373	2.3%	\$111
Regular Education (11)	\$2,470,325	72.7%	\$3,693	\$2,470,325	71.6%	\$3,693	\$91,193,435	76.5%	\$3,732
Special Education (23)	\$703,237	20.7%	\$1,051	\$755,419	21.9%	\$1,129	\$18,250,848	15.3%	\$747
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$238	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	35	5.3%	5.7%	11.6%	15.5%
Career & Technical Education	0	0.0%	0.0%	14.6%	20.9%
Gifted & Talented Education	64	9.8%	6.6%	10.3%	7.5%
Special Education	50	7.6%	9.2%	11.2%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	1.0	2.0%	2.8%	6.2%	7.3%
Career & Technical Education	0.0	0.0%	0.0%	1.9%	3.9%
Compensatory Education	1.0	2.0%	3.7%	2.3%	3.6%
Gifted & Talented Education	1.0	2.0%	1.3%	1.4%	2.0%
Regular Education	39.0	78.0%	82.5%	69.4%	70.7%
Special Education	8.0	16.0%	9.7%	15.6%	9.8%
Other	0.0	0.0%	0.1%	3.1%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.