

## ***2007-08 Academic Excellence Indicator System***

***District Name: PLANO ISD***

***Campus Name: ALDRIDGE EL***

***Campus #: 043910106***

***2008 Accountability Rating: Recognized***

***Gold Performance Acknowledgments:***

***Attendance (2006-07)***

***Commended on Reading/ELA***

***Commended on Writing***

***Commended on Mathematics***

***Commended on Science***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 1  
Total Students: 541  
Grade Span: KG - 05  
School Type: Elementary

District Name: PLANO ISD  
Campus Name: ALDRIDGE EL  
Campus #: 043910106

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard</b>															
<b>Grade 3 (English) First Administration Only</b>															
Reading	2008	89%	96%	97%	94%	> 99%	86%	96%	*	88%	93%	97%	*	82%	71%
	2007	89%	97%	97%	98%	*	> 99%	98%	*	95%	97%	98%	> 99%	> 99%	89%
Mathematics	2008	85%	93%	94%	86%	57%	71%	90%	*	> 99%	95%	73%	*	70%	71%
	2007	82%	93%	93%	93%	*	83%	93%	*	> 99%	97%	90%	88%	75%	90%
All Tests	2008	80%	90%	91%	82%	57%	71%	86%	*	88%	90%	71%	*	64%	57%
	2007	78%	91%	89%	91%	*	83%	91%	*	95%	95%	88%	88%	75%	80%
<b>TAKS Met 2008 Standard</b>															
<b>Grade 4 (English)</b>															
Reading	2008	85%	94%	95%	96%	*	> 99%	96%	*	> 99%	97%	96%	> 99%	> 99%	> 99%
	2007	84%	94%	94%	90%	*	*	86%	*	> 99%	86%	96%	85%	78%	*
Mathematics	2008	87%	94%	95%	96%	*	83%	98%	*	> 99%	94%	98%	> 99%	> 99%	> 99%
	2007	86%	94%	95%	97%	*	*	98%	*	> 99%	98%	96%	> 99%	90%	*
Writing	2008	93%	97%	97%	96%	*	> 99%	95%	*	> 99%	92%	> 99%	92%	89%	> 99%
	2007	91%	94%	95%	87%	*	*	82%	*	> 99%	81%	96%	75%	88%	*
All Tests	2008	77%	89%	89%	90%	*	83%	89%	*	> 99%	86%	94%	92%	89%	> 99%
	2007	75%	88%	89%	82%	*	*	77%	*	> 99%	74%	93%	71%	80%	*
<b>TAKS Met 2008 Standard</b>															
<b>Grade 5 (English) First Administration Only</b>															
Reading	2008	85%	95%	97%	91%	*	83%	90%	*	> 99%	90%	92%	> 99%	> 99%	*
	2007	83%	94%	92%	94%	*	71%	96%	*	93%	95%	93%	> 99%	69%	*
Mathematics	2008	86%	95%	96%	95%	*	67%	98%	*	> 99%	95%	96%	90%	89%	*
	2007	86%	96%	95%	99%	*	86%	> 99%	*	> 99%	97%	> 99%	> 99%	92%	*
@ Science	2008	82%	91%	92%	87%	80%	43%	91%	*	> 99%	86%	89%	81%	75%	*
	2007	74%	88%	89%	89%	*	57%	94%	*	88%	92%	86%	86%	54%	*
@ All Tests	2008	72%	87%	89%	83%	80%	43%	84%	*	> 99%	81%	85%	75%	67%	*
	2007	66%	84%	82%	86%	*	43%	94%	*	81%	92%	82%	86%	46%	*

T E X A S E D U C A T I O N A G E N C Y  
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Section I - Page 2  
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District Name: PLANO ISD  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b> (Standard Accountability Indicator)															
Reading/ELA	2008	91%	97%	97%	98%	93%	95%	98%	*	> 99%	98%	97%	> 99%	96%	94%
	2007	88%	96%	96%	96%	> 99%	> 99%	94%	*	98%	93%	98%	93%	86%	93%
Mathematics	2008	80%	92%	95%	93%	73%	79%	96%	*	> 99%	96%	90%	> 99%	89%	88%
	2007	77%	92%	94%	97%	89%	88%	97%	*	> 99%	98%	95%	96%	90%	94%
Writing	2008	93%	97%	97%	96%	*	> 99%	95%	*	> 99%	92%	> 99%	92%	89%	> 99%
	2007	92%	96%	95%	87%	*	*	82%	*	> 99%	81%	96%	75%	88%	*
Science	2008	74%	89%	92%	87%	80%	43%	91%	*	> 99%	86%	89%	81%	75%	*
	2007	66%	86%	89%	89%	*	57%	94%	*	88%	92%	86%	86%	54%	*
All Tests	2008	72%	88%	91%	88%	69%	65%	89%	*	> 99%	89%	86%	87%	75%	79%
	2007	67%	86%	89%	88%	78%	71%	88%	*	94%	86%	89%	79%	68%	81%
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated))</b> (2010 Preview)															
Reading/ELA	2008	89%	96%	96%	98%	94%	95%	98%	*	> 99%	98%	97%	> 99%	97%	94%
Mathematics	2008	78%	90%	94%	93%	75%	76%	95%	*	> 99%	95%	90%	94%	88%	84%
Writing	2008	91%	95%	96%	96%	*	> 99%	95%	*	> 99%	92%	> 99%	92%	89%	> 99%
Science	2008	74%	89%	92%	87%	80%	43%	91%	*	> 99%	86%	89%	81%	75%	*
All Tests	2008	70%	86%	90%	87%	69%	62%	89%	*	> 99%	88%	86%	84%	74%	75%
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2008	34%	55%	47%	48%	13%	26%	50%	*	65%	46%	50%	38%	29%	31%
	2007	30%	49%	46%	48%	11%	31%	49%	*	58%	50%	46%	37%	17%	20%
Mathematics	2008	28%	49%	46%	54%	33%	32%	52%	*	84%	58%	50%	54%	37%	38%
	2007	25%	47%	48%	58%	33%	29%	56%	*	80%	58%	58%	26%	42%	44%
Writing	2008	33%	53%	42%	45%	*	17%	44%	*	56%	31%	55%	23%	22%	33%
	2007	30%	48%	39%	51%	*	*	44%	*	83%	47%	56%	13%	38%	*
Science	2008	22%	41%	53%	63%	60%	29%	67%	*	69%	65%	59%	50%	50%	*
	2007	13%	26%	41%	55%	*	29%	57%	*	63%	58%	52%	29%	23%	*
All Tests	2008	15%	32%	26%	30%	6%	15%	29%	*	51%	29%	30%	16%	13%	21%
	2007	12%	25%	26%	29%	11%	12%	26%	*	50%	28%	31%	7%	13%	19%

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	98.6%	99.6%	98.4%	100.0%	100.0%	99.4%	-	92.7%	98.6%	98.2%	97.9%	100.0%	87.5%
<b>By Test Version</b>														
TAKS (1 or more)	90.9%	91.5%	94.7%	89.6%	84.2%	87.5%	89.8%	-	92.7%	85.0%	95.5%	52.1%	80.6%	70.8%
Not on TAKS	7.5%	7.1%	4.6%	8.8%	15.8%	12.5%	9.6%	-	0.0%	13.6%	2.7%	45.8%	19.4%	16.7%
TAKS(Acc) Only	2.7%	1.8%	1.6%	2.8%	5.3%	0.0%	3.6%	-	0.0%	3.6%	1.8%	14.6%	8.3%	4.2%
TAKS-M Only	2.9%	2.9%	1.3%	2.8%	10.5%	4.2%	2.4%	-	0.0%	4.3%	0.9%	14.6%	5.6%	4.2%
TAKS-Alt Only	0.7%	0.6%	0.3%	1.2%	0.0%	0.0%	1.8%	-	0.0%	2.1%	0.0%	6.3%	0.0%	0.0%
Combination	1.2%	1.8%	0.8%	2.0%	0.0%	8.3%	1.8%	-	0.0%	3.6%	0.0%	10.4%	5.6%	8.3%
<b>By Acct Status</b>														
Acct System	87.1%	89.9%	90.2%	89.6%	84.2%	83.3%	91.0%	-	90.2%	85.0%	95.5%	64.6%	88.9%	79.2%
Non-Acct System	11.3%	8.7%	8.9%	8.8%	15.8%	16.7%	8.4%	-	2.4%	13.6%	2.7%	33.3%	11.1%	8.3%
Mobile	5.1%	2.8%	4.3%	2.4%	5.3%	8.3%	1.2%	-	2.4%	2.9%	1.8%	0.0%	0.0%	0.0%
Non-Acct Test	6.2%	5.9%	4.0%	6.4%	10.5%	8.3%	7.2%	-	0.0%	10.7%	0.9%	33.3%	11.1%	8.3%
<b>Not Tested</b>														
Absent	1.6%	1.4%	0.4%	1.6%	0.0%	0.0%	0.6%	-	7.3%	1.4%	1.8%	2.1%	0.0%	12.5%
LEP Exempt	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	1.0%	0.4%	1.2%	0.0%	0.0%	0.0%	-	7.3%	0.7%	1.8%	0.0%	0.0%	12.5%
Total Count	3,075,682	36,260	318	250	19	24	166	0	41	140	110	48	36	24
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	98.0%	99.2%	97.0%	100.0%	95.7%	99.4%	-	89.7%	95.5%	98.5%	100.0%	100.0%	71.4%
<b>By Program</b>														
TAKS (1 or more)	91.1%	91.9%	95.2%	92.8%	100.0%	82.6%	94.8%	-	89.7%	91.0%	94.6%	73.2%	94.1%	60.7%
Not on TAKS	6.7%	6.1%	3.8%	4.2%	0.0%	13.0%	4.6%	-	0.0%	4.5%	3.8%	26.8%	5.9%	10.7%
TAKS-I Only	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.7%	2.6%	4.2%	0.0%	13.0%	4.6%	-	0.0%	4.5%	3.8%	26.8%	5.9%	10.7%
TAKS-Alt Only	0.4%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	0.7%	0.8%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>By Acct Status</b>														
Acct System	91.6%	94.4%	92.9%	94.3%	100.0%	87.0%	97.7%	-	86.2%	91.7%	96.9%	97.6%	97.1%	67.9%
Non-Acct System	6.1%	3.7%	6.1%	2.7%	0.0%	8.7%	1.7%	-	3.4%	3.8%	1.5%	2.4%	2.9%	3.6%
Mobile	5.4%	3.0%	5.9%	2.7%	0.0%	8.7%	1.7%	-	3.4%	3.8%	1.5%	2.4%	2.9%	3.6%
Non-Acct Test	0.7%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Not Tested</b>														
Absent	2.3%	2.0%	0.8%	3.0%	0.0%	4.3%	0.6%	-	10.3%	4.5%	1.5%	0.0%	0.0%	28.6%
ARD Exempt	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	1.1%	0.4%	2.3%	0.0%	4.3%	0.6%	-	6.9%	3.0%	1.5%	0.0%	0.0%	21.4%
Total Count	3,040,283	35,868	310	263	9	23	173	0	58	133	130	41	34	28

T E X A S E D U C A T I O N A G E N C Y  
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2007-08 Campus Performance

Section I - Page 4  
Total Students: 541  
Grade Span: KG - 05  
School Type: Elementary

District Name: PLANO ISD  
Campus Name: ALDRIDGE EL  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)</b>															
<b>Percent of Failers Passing TAKS</b>															
Reading/ELA	2008	53%	69%	63%	*	*	*	*	*	*	*	*	*	*	
	2007	49%	67%	50%	*	*	*	*	*	*	*	*	*	*	
Mathematics	2008	36%	46%	57%	50%	*	*	*	*	*	*	*	*	*	
	2007	34%	46%	56%	*	*	*	*	*	*	*	*	*	*	
<b>Average TGI Growth</b>															
Reading/ELA	2008	0.58	0.89	0.77	*	*	*	*	*	*	*	*	*	*	
	2007	0.55	0.85	0.75	*	*	*	*	*	*	*	*	*	*	
Mathematics	2008	0.34	0.42	0.59	0.89	*	*	*	*	*	*	*	*	*	
	2007	0.33	0.45	0.62	*	*	*	*	*	*	*	*	*	*	
<b>Student Success Initiative</b>															
<b>Grade 3 Reading (English and Spanish)</b>															
<b>Students Requiring Accelerated Instruction</b>															
	2008	12%	5%	4%	6%	< 1%	14%	4%	*	13%	8%	3%	*	18%	29%
	2007	12%	4%	4%	2%	*	< 1%	2%	*	5%	3%	2%	< 1%	< 1%	11%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>															
	2008	94%	98%	99%	99%	> 99%	> 99%	98%	*	> 99%	> 99%	97%	*	91%	> 99%
	2007	94%	99%	99%	99%	*	> 99%	> 99%	*	95%	97%	> 99%	> 99%	> 99%	89%
<b>Grade 5 Reading (English and Spanish)</b>															
<b>Students Requiring Accelerated Instruction</b>															
	2008	15%	5%	4%	9%	*	17%	10%	*	< 1%	10%	8%	< 1%	< 1%	*
	2007	18%	7%	9%	7%	*	29%	4%	*	13%	5%	9%	< 1%	31%	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>															
	2008	92%	98%	99%	98%	*	83%	> 99%	*	> 99%	97%	> 99%	> 99%	> 99%	*
	2007	90%	97%	96%	98%	*	> 99%	96%	*	> 99%	97%	98%	> 99%	85%	*
<b>Grade 5 Mathematics (English and Spanish)</b>															
<b>Students Requiring Accelerated Instruction</b>															
	2008	15%	5%	4%	5%	*	33%	2%	*	< 1%	5%	4%	10%	11%	*
	2007	15%	5%	5%	1%	*	14%	< 1%	*	< 1%	3%	< 1%	< 1%	8%	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>															
	2008	91%	98%	98%	98%	*	83%	> 99%	*	> 99%	> 99%	96%	> 99%	> 99%	*
	2007	91%	97%	98%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
<b>Attendance Rate</b>															
	2006-07	95.5%	96.9%	96.8%	97.2%	97.3%	96.7%	97.1%	-	97.7%	97.1%	97.2%	96.6%	97.1%	97.5%
	2005-06	95.5%	96.9%	96.9%	97.5%	98.3%	97.1%	97.3%	-	98.2%	97.3%	97.6%	97.3%	97.5%	97.8%

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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	541	100.0%	27,541	53,439	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.6%	0.7%	0.3%
Pre-Kindergarten	0	0.0%	1.3%	2.2%	4.1%
Kindergarten	76	14.0%	15.4%	7.2%	7.7%
Grade 1	102	18.9%	17.2%	7.8%	8.1%
Grade 2	112	20.7%	17.0%	7.7%	7.9%
Grade 3	83	15.3%	16.7%	7.8%	7.6%
Grade 4	88	16.3%	17.2%	7.6%	7.4%
Grade 5	80	14.8%	13.0%	7.8%	7.4%
Grade 6	0	0.0%	1.5%	7.6%	7.2%
Grade 7	0	0.0%	0.0%	7.7%	7.3%
Grade 8	0	0.0%	0.0%	7.4%	7.1%
Grade 9	0	0.0%	0.0%	8.0%	8.5%
Grade 10	0	0.0%	0.0%	6.9%	7.1%
Grade 11	0	0.0%	0.0%	7.0%	6.3%
Grade 12	0	0.0%	0.0%	6.7%	5.8%
Ethnic Distribution:					
African American	35	6.5%	7.8%	10.6%	14.3%
Hispanic	50	9.2%	17.2%	17.2%	47.2%
White	362	66.9%	67.0%	52.6%	34.8%
Native American	1	0.2%	0.5%	0.4%	0.3%
Asian/Pac. Islander	93	17.2%	7.5%	19.2%	3.4%
Economically Disadvantaged	46	8.5%	17.3%	15.9%	55.3%
Limited English Proficient (LEP)	62	11.5%	7.1%	12.1%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	0.2%	0.9%	2.3%
At-Risk	62	11.5%	23.0%	12.1%	48.4%
Mobility (2006-07)	57	11.7%	12.8%	11.1%	20.9%
Number of Students per Teacher	12.9	n/a	15.3	13.3	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	2.2%	1.3%	2.8%	20.0%	13.5%	9.3%	12.3%
Grade 1	0.0%	1.6%	1.1%	5.9%	0.0%	4.7%	2.2%	10.6%
Grade 2	0.0%	0.9%	0.6%	3.5%	0.0%	1.1%	0.9%	4.6%
Grade 3	0.0%	0.5%	0.5%	2.8%	0.0%	0.6%	1.1%	2.6%
Grade 4	0.0%	0.3%	0.5%	1.6%	0.0%	0.5%	0.4%	1.3%
Grade 5	0.0%	0.4%	0.6%	2.3%	0.0%	0.2%	1.0%	1.8%
Grade 6	-	0.3%	0.2%	1.1%	-	0.0%	0.2%	1.6%
Grade 7	-	-	0.2%	1.7%	-	-	0.4%	2.2%
Grade 8	-	-	0.7%	1.3%	-	-	3.2%	2.8%

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 School Type: Elementary

District Name: PLANO ISD  
 Campus Name: ALDRIDGE EL  
 Campus #: 043910106

CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	19.0	19.4	17.9	18.9
Grade 1	26.9	19.6	24.1	18.9
Grade 2	24.9	19.9	24.7	19.0
Grade 3	25.3	19.7	23.4	19.0
Grade 4	27.5	20.3	23.7	19.6
Grade 5	24.7	23.2	27.4	22.2
Grade 6	-	24.6	23.1	21.4
Mixed Grades	-	21.0	20.8	22.4
Secondary: English/Language Arts	-	29.8	18.4	20.0
Foreign Languages	-	-	22.1	21.0
Mathematics	-	?	21.0	19.8
Science	-	-	22.5	20.8
Social Studies	-	-	21.9	21.8

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 3  
Total Students: 541  
Grade Span: KG - 05  
School Type: Elementary

District Name: PLANO ISD  
Campus Name: ALDRIDGE EL  
Campus #: 043910106

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	52.3	100.0%	100.0%	100.0%	100.0%
Professional Staff:	46.8	89.6%	87.9%	70.4%	62.9%
Teachers	41.9	80.2%	75.5%	58.1%	50.8%
Professional Support	3.9	7.5%	8.7%	8.7%	8.3%
Campus Admin. (School Leader.)	1.0	1.9%	3.7%	2.6%	2.8%
Educational Aides:	5.4	10.4%	12.1%	9.6%	9.9%
Total Minority Staff:	7.5	14.3%	9.6%	21.5%	43.1%
Teachers By Ethnicity and Sex:					
African American	3.0	7.2%	2.8%	4.9%	9.6%
Hispanic	0.0	0.0%	4.2%	7.9%	21.4%
White	37.9	90.5%	91.8%	83.5%	67.5%
Native American	0.0	0.0%	0.5%	0.6%	0.3%
Asian/Pacific Islander	1.0	2.4%	0.7%	3.1%	1.2%
Males	2.9	6.9%	4.6%	15.8%	22.8%
Females	39.0	93.1%	95.4%	84.2%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.4%	5.3%	8.2%	7.9%
1-5 Years Experience	11.0	26.3%	31.4%	34.4%	29.8%
6-10 Years Experience	11.5	27.5%	21.7%	22.4%	19.7%
11-20 Years Experience	11.9	28.4%	25.1%	20.5%	23.4%
Over 20 Years Experience	6.5	15.5%	16.5%	14.6%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		12.1 yrs.	10.8 yrs.	9.8 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		8.7 yrs.	6.5 yrs.	6.6 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$43,149	\$42,210	\$43,574	\$39,372
1-5 Years Experience		\$44,518	\$43,100	\$44,646	\$41,374
6-10 Years Experience		\$46,675	\$45,236	\$46,787	\$43,886
11-20 Years Experience		\$51,601	\$49,206	\$50,965	\$48,174
Over 20 Years Experience		\$62,704	\$57,628	\$60,942	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$49,910	\$47,453	\$48,712	\$46,179
Professional Support		\$48,875	\$51,729	\$57,353	\$54,543
Campus Administration (School Leadership)		\$78,519	\$68,940	\$72,120	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	1.1	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 4  
Total Students: 541  
Grade Span: KG - 05  
School Type: Elementary

District Name: PLANO ISD  
Campus Name: ALDRIDGE EL  
Campus #: 043910106

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$3,244,204	100.0%	\$5,783	\$3,471,759	100.0%	\$6,189	\$139,196,148	100.0%	\$5,266
Instruction (11,95)	\$2,617,482	80.7%	\$4,666	\$2,679,888	77.2%	\$4,777	\$105,759,250	76.0%	\$4,001
Instructional-Related Services (12,13)	\$175,954	5.4%	\$314	\$177,220	5.1%	\$316	\$6,139,330	4.4%	\$232
Instructional Leadership (21)	\$29,078	0.9%	\$52	\$29,078	0.8%	\$52	\$1,491,405	1.1%	\$56
School Leadership (23)	\$160,698	5.0%	\$286	\$162,242	4.7%	\$289	\$8,738,509	6.3%	\$331
Support Services-Student (31,32,33)	\$141,336	4.4%	\$252	\$141,828	4.1%	\$253	\$6,402,326	4.6%	\$242
Other Campus Costs (35,36,51,52,53)	\$119,656	3.7%	\$213	\$281,503	8.1%	\$502	\$10,665,328	7.7%	\$404
<b>By Program:</b>									
Total Operating Expenditures	\$3,124,548	100.0%	\$5,570	\$3,174,612	100.0%	\$5,659	\$127,215,489	100.0%	\$4,813
Bilingual/ESL Education (25)	\$202,838	6.5%	\$362	\$202,838	6.4%	\$362	\$3,357,601	2.6%	\$127
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$74,878	2.4%	\$133	\$74,878	2.4%	\$133	\$5,357,560	4.2%	\$203
Gifted & Talented Education (21)	\$3,386	0.1%	\$6	\$3,386	0.1%	\$6	\$2,071,553	1.6%	\$78
Regular Education (11)	\$2,281,442	73.0%	\$4,067	\$2,281,442	71.9%	\$4,067	\$96,789,338	76.1%	\$3,662
Special Education (23)	\$562,004	18.0%	\$1,002	\$612,068	19.3%	\$1,091	\$19,591,179	15.4%	\$741
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$48,258	0.0%	\$2

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	60	11.1%	6.6%	11.6%	15.5%
Career & Technical Education	0	0.0%	0.0%	14.6%	20.9%
Gifted & Talented Education	34	6.3%	6.5%	10.3%	7.5%
Special Education	67	12.4%	9.0%	11.2%	10.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	2.0	4.8%	2.6%	6.2%	7.3%
Career & Technical Education	0.0	0.0%	0.0%	1.9%	3.9%
Compensatory Education	1.0	2.4%	4.6%	2.3%	3.6%
Gifted & Talented Education	1.0	2.4%	1.1%	1.4%	2.0%
Regular Education	31.9	76.1%	82.5%	69.4%	70.7%
Special Education	6.0	14.3%	9.2%	15.6%	9.8%
Other	0.0	0.0%	0.0%	3.1%	2.8%

'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.