

2007-08 Academic Excellence Indicator System

District Name: PLANO ISD

Campus Name: SCHELL ELEMENTARY

Campus #: 043910148

2008 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

Commended on Science

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 1
Total Students: 572
Grade Span: KG - 05
School Type: Elementary

District Name: PLANO ISD
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Campus #: 043910148

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	572	100.0%	24,699	53,439	4,651,516
Students By Grade: Early Childhood Education	0	0.0%	0.5%	0.7%	0.3%
Pre-Kindergarten	0	0.0%	5.6%	2.2%	4.1%
Kindergarten	109	19.1%	14.1%	7.2%	7.7%
Grade 1	98	17.1%	16.2%	7.8%	8.1%
Grade 2	107	18.7%	16.0%	7.7%	7.9%
Grade 3	93	16.3%	15.9%	7.8%	7.6%
Grade 4	84	14.7%	15.8%	7.6%	7.4%
Grade 5	81	14.2%	14.7%	7.8%	7.4%
Grade 6	0	0.0%	1.2%	7.6%	7.2%
Grade 7	0	0.0%	0.0%	7.7%	7.3%
Grade 8	0	0.0%	0.0%	7.4%	7.1%
Grade 9	0	0.0%	0.0%	8.0%	8.5%
Grade 10	0	0.0%	0.0%	6.9%	7.1%
Grade 11	0	0.0%	0.0%	7.0%	6.3%
Grade 12	0	0.0%	0.0%	6.7%	5.8%
Ethnic Distribution: African American	74	12.9%	13.2%	10.6%	14.3%
Hispanic	17	3.0%	45.4%	17.2%	47.2%
White	181	31.6%	31.3%	52.6%	34.8%
Native American	1	0.2%	0.4%	0.4%	0.3%
Asian/Pac. Islander	299	52.3%	9.8%	19.2%	3.4%
Economically Disadvantaged	49	8.6%	46.8%	15.9%	55.3%
Limited English Proficient (LEP)	169	29.5%	21.5%	12.1%	16.7%
Students w/Disciplinary Placements (2006-07)	0	-	0.3%	0.9%	2.3%
At-Risk	169	29.5%	44.7%	12.1%	48.4%
Mobility (2006-07)	-	-	17.2%	11.1%	20.9%
Number of Students per Teacher	12.7	n/a	14.8	13.3	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	2.6%	1.3%	2.8%	-	10.6%	9.3%	12.3%
Grade 1	-	5.3%	1.1%	5.9%	-	8.8%	2.2%	10.6%
Grade 2	-	2.9%	0.6%	3.5%	-	4.7%	0.9%	4.6%
Grade 3	-	1.9%	0.5%	2.8%	-	2.6%	1.1%	2.6%
Grade 4	-	1.2%	0.5%	1.6%	-	1.1%	0.4%	1.3%
Grade 5	-	0.8%	0.6%	2.3%	-	1.6%	1.0%	1.8%
Grade 6	-	0.0%	0.2%	1.1%	-	2.0%	0.2%	1.6%
Grade 7	-	-	0.2%	1.7%	-	-	0.4%	2.2%
Grade 8	-	-	0.7%	1.3%	-	-	3.2%	2.8%

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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	21.8	19.4	17.9	18.9
Grade 1	21.8	19.4	24.1	18.9
Grade 2	28.5	19.0	24.7	19.0
Grade 3	23.3	18.4	23.4	19.0
Grade 4	21.0	19.1	23.7	19.6
Grade 5	27.0	22.3	27.4	22.2
Grade 6	-	34.5	23.1	21.4
Mixed Grades	-	31.5	20.8	22.4
Secondary: English/Language Arts	-	-	18.4	20.0
Foreign Languages	-	-	22.1	21.0
Mathematics	-	-	21.0	19.8
Science	-	-	22.5	20.8
Social Studies	-	-	21.9	21.8

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	54.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	50.0	91.1%	86.9%	70.4%	62.9%
Teachers	45.0	82.0%	74.5%	58.1%	50.8%
Professional Support	4.0	7.3%	8.6%	8.7%	8.3%
Campus Admin. (School Leader.)	1.0	1.8%	3.8%	2.6%	2.8%
Educational Aides:	4.9	8.9%	13.1%	9.6%	9.9%
Total Minority Staff:	10.0	18.2%	27.7%	21.5%	43.1%
Teachers By Ethnicity and Sex:					
African American	2.0	4.4%	3.7%	4.9%	9.6%
Hispanic	1.0	2.2%	19.8%	7.9%	21.4%
White	38.0	84.4%	75.1%	83.5%	67.5%
Native American	2.0	4.4%	0.1%	0.6%	0.3%
Asian/Pacific Islander	2.0	4.4%	1.3%	3.1%	1.2%
Males	3.0	6.7%	6.1%	15.8%	22.8%
Females	42.0	93.3%	93.9%	84.2%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	9.0	20.0%	6.7%	8.2%	7.9%
1-5 Years Experience	17.0	37.8%	32.9%	34.4%	29.8%
6-10 Years Experience	10.0	22.2%	21.9%	22.4%	19.7%
11-20 Years Experience	5.0	11.1%	23.3%	20.5%	23.4%
Over 20 Years Experience	4.0	8.9%	15.3%	14.6%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		6.4 yrs.	10.3 yrs.	9.8 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		4.5 yrs.	6.9 yrs.	6.6 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$43,371	\$41,087	\$43,574	\$39,372
1-5 Years Experience		\$44,431	\$42,752	\$44,646	\$41,374
6-10 Years Experience		\$47,108	\$44,773	\$46,787	\$43,886
11-20 Years Experience		\$50,374	\$48,645	\$50,965	\$48,174
Over 20 Years Experience		\$56,695	\$57,427	\$60,942	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$46,565	\$46,693	\$48,712	\$46,179
Professional Support		\$49,696	\$51,829	\$57,353	\$54,543
Campus Administration (School Leadership)		\$100,255	\$66,417	\$72,120	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	4.3	0.0	2,641.9

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ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$107,021	100.0%	-	\$108,088	100.0%	-	\$137,890,593	100.0%	\$5,872
Instruction (11,95)	\$12,785	11.9%	-	\$13,293	12.3%	-	\$102,291,977	74.2%	\$4,356
Instructional-Related Services (12,13)	\$0	0.0%	-	\$169	0.2%	-	\$5,454,325	4.0%	\$232
Instructional Leadership (21)	\$0	0.0%	-	\$0	0.0%	-	\$1,678,119	1.2%	\$71
School Leadership (23)	\$73,399	68.6%	-	\$73,789	68.3%	-	\$9,358,436	6.8%	\$399
Support Services-Student (31,32,33)	\$298	0.3%	-	\$298	0.3%	-	\$6,545,272	4.7%	\$279
Other Campus Costs (35,36,51,52,53)	\$20,539	19.2%	-	\$20,539	19.0%	-	\$12,562,464	9.1%	\$535
By Program:									
Total Operating Expenditures	\$12,785	100.0%	-	\$12,785	100.0%	-	\$124,713,530	100.0%	\$5,311
Bilingual/ESL Education (25)	\$300	2.3%	-	\$300	2.3%	-	\$8,062,449	6.5%	\$343
Career & Technology Education (22)	\$0	0.0%	-	\$0	0.0%	-	\$14,024	0.0%	\$1
Accelerated Education (24,30)	\$300	2.3%	-	\$300	2.3%	-	\$11,491,281	9.2%	\$489
Gifted & Talented Education (21)	\$249	1.9%	-	\$249	1.9%	-	\$2,148,503	1.7%	\$91
Regular Education (11)	\$11,337	88.7%	-	\$11,337	88.7%	-	\$83,284,728	66.8%	\$3,547
Special Education (23)	\$599	4.7%	-	\$599	4.7%	-	\$19,712,545	15.8%	\$840
Other (26,28,29)	\$0	0.0%	-	\$0	0.0%	-	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	167	29.2%	19.6%	11.6%	15.5%
Career & Technical Education	0	0.0%	0.0%	14.6%	20.9%
Gifted & Talented Education	24	4.2%	5.3%	10.3%	7.5%
Special Education	42	7.3%	9.0%	11.2%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	5.0	11.1%	8.6%	6.2%	7.3%
Career & Technical Education	0.0	0.0%	0.0%	1.9%	3.9%
Compensatory Education	1.0	2.2%	5.0%	2.3%	3.6%
Gifted & Talented Education	1.0	2.2%	1.1%	1.4%	2.0%
Regular Education	34.0	75.6%	75.4%	69.4%	70.7%
Special Education	4.0	8.9%	9.9%	15.6%	9.8%
Other	0.0	0.0%	0.0%	3.1%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.