

2004 BOND PROGRAM Construction Status Report

Administration

*Associate Superintendent
Business Services*

Richard Matkin

Facility Planning and Construction Staff

*Bond Program Director
Office Manager
Program Manager
Project Coordinator*

**Bruce Larson
Ann Jones
Tony Pearson
Lindsey Luttrell**

*Construction Manager
Construction Administrator
Construction Administrator
Construction Administrator
Move Coordinator*

**Doug Guynes
Johnny Pechacek
Dusty Nugent
James Watson
John Jaeger**

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Teamwork for Excellence



P L A N O
Independent School District

**Facility
Planning
and
Construction**

August 12, 2009

**Plano ISD
Facilities and Technology Task Force**

**Executive Summary Recommendations
2004 Proposed Bond Program
Board Approved - April 20, 2004**

20-Year Renovation Targets	Program Amount	Systems and Compliance (33 Sites)	Program Amount
Sigler Elementary	\$ 9,925,295	West Cluster Projects	\$ 12,602,430
Meadows Elementary	\$ 14,056,894	Central Cluster Projects	\$ 13,716,160
Aldridge Elementary	\$ 8,789,233	East Cluster Projects	\$ 18,992,760
Clark High	\$ 21,233,964	Support Facilities	\$ 2,952,157
Carlisle Elementary	\$ 9,488,302	Sub Total	\$ 48,263,507
Huffman Elementary	\$ 9,856,903		
Mathews Elementary	\$ 10,235,125		
Hendrick Middle	\$ 14,625,057		
Davis Elementary	\$ 10,028,795		
Clark Stadium (Partial)	\$ 2,018,759		
Williams Field House	\$ 1,428,305		
Sub Total	\$ 111,686,632		

Technology	Program Amount
Replacement Program	\$ 30,812,998
Classroom Initiatives (Dist.)	\$ 10,360,846
Curriculum Initiatives (Tech.)	\$ 7,136,512
Central/Auxiliary Initiatives	\$ 3,477,000
Sub Total	\$ 51,787,356

Additions and Expansions	Program Amount
Jasper	\$ 7,501,893
Miller	\$ 3,083,670
Shepton	\$ 8,854,406
Memorial	\$ 896,056
Williams	\$ 6,630,343
Holifield OLC	\$ 1,514,578
Bowman	\$ 4,241,672
Haggard Library Expansion	\$ 416,588
Early Childhood Expansion	\$ 4,629,504
Sub Total	\$ 37,768,710

Elementary Cafeteria Dining	Program Amount
Brinker Elementary School	\$ 2,195,117
Hedgcoxe Elementary School	\$ 2,069,109
Daffron Elementary School	\$ 2,069,109
Sub Total	\$ 6,333,335

Capital Improvements and Equipment	Program Amount
Transportation - Buses	\$ 4,538,080
Land Purchase	\$ 1,000,000
Kitchen Equipment	\$ 2,832,000
Capital Improvement Projects	\$ 460,000
Science Classroom Needs	\$ 1,002,190
Fine Arts Facility Improvement	\$ 3,704,843
Special Education	\$ 4,448,800
Irrigation Master Control	\$ 1,600,000
Security	\$ 2,967,650
Athletic Lights	\$ 800,000
Curriculum Needs :	
Library Books	\$ 3,500,000
Musical Instruments	\$ 1,400,000
Physical Education	\$ 313,900
Science Equipment	\$ 1,272,997
Sub Total	\$ 29,840,460

Executive Summary	
20-Year Targets	\$ 111,686,632
Additions/Expansions	\$ 37,768,710
Technology	\$ 51,787,356
Systems and Compliance	\$ 48,263,507
Cafeteria Dining	\$ 6,333,335
Capital Improvements	\$ 29,840,460
Grand Total	\$ 285,680,000