

Plano ISD

2008

Bond Information

2008 BOND PROGRAM



Learning@EveryStudent

Getting Started Google Favorites

Bond elections have enabled the district to:

- To keep up with growth
- Implement integrated technology curriculum
- Maintain district facilities
- Spend funds as planned

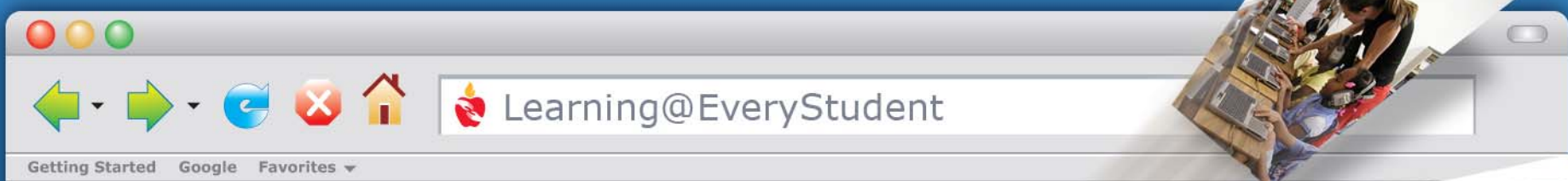


2008 BOND PROGRAM



Bond Package Initiatives in 2000, 2003, and 2004

Full day kindergarten
Additions at elementary schools
New middle school
New stadium
Six new elementary schools
Three early childhood schools
29 campus renovations
Clark Stadium improvements
Williams Field House improvements
Curriculum and technology initiatives

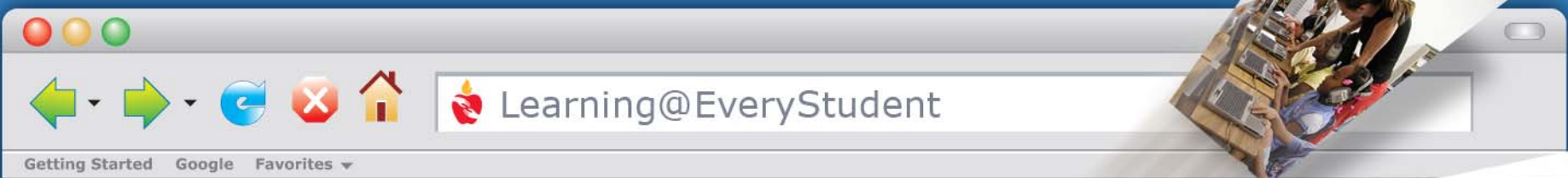


Background

The Board of Trustees charged a community Task Force to study the capital needs of the district.

Scope:

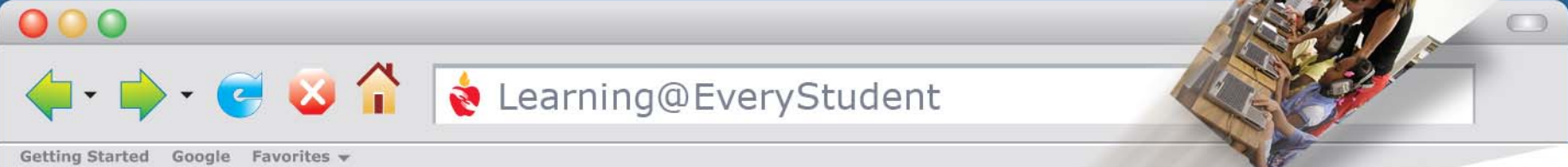
- Construction of new facilities
- Repair and renovation of schools
- Repair and/or replacement of major building systems and equipment
- Additions to existing facilities
- Curriculum and technology needs



Summary

Pre-Funded Projects	\$27,850,000
New Construction	\$140,855,112
20-year Renovations	\$121,166,629
Additions/Modifications	\$62,182,369
Capital Improvements (Instruction)	\$10,497,000
Capital Improvements (Physical)	\$25,203,500
Systems & Compliance (47)	\$36,154,394
Curriculum & Technology	\$66,090,996
Total Cost	\$490,000,000

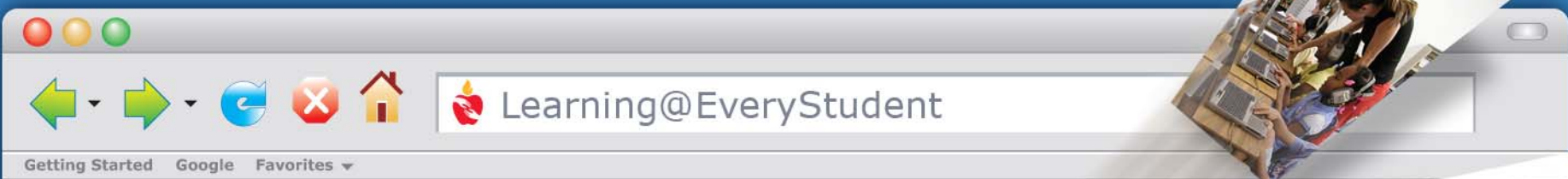
2008 BOND PROGRAM



Renovations include:

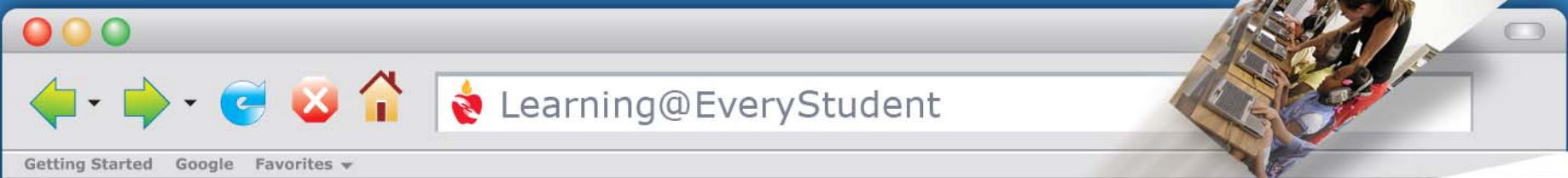
HVAC, Electrical and Plumbing
Energy management systems
Fire sprinkler systems and Alarm systems
Upgrading to current educational
standards and City Codes

Renovation of schools every 20 years
ensures equality among schools throughout the
District.



What You Can Expect To See When Renovations Occur

- Increased classroom size
- Renovated student/public common areas:
 - Library
 - Hallways
 - Administrative Offices
 - Nurses Station
- New Heating and Cooling Systems
- New Security System
- New Fire System



Facility Renovation Estimates

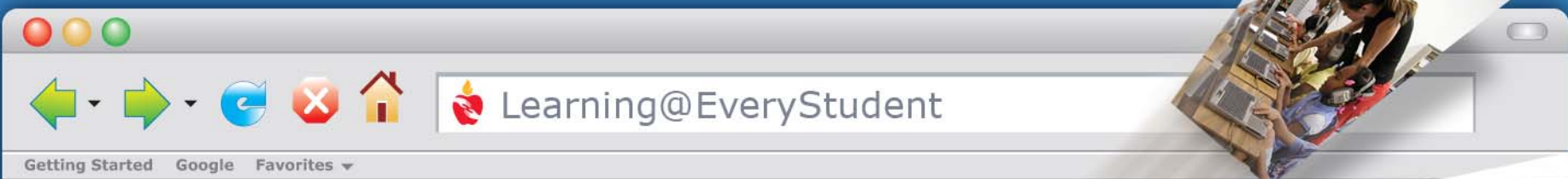
Mendenhall ES	\$12,783,455
Jackson ES	\$ 9,751,409
Weatherford ES	\$11,117,175
Memorial ES	\$10,073,881
Brinker ES	\$12,070,321
Daffron ES	\$12,056,128
Hedgcoxe ES	\$10,805,761
Bethany ES	\$13,925,564
Mitchell ES	\$15,354,843
Rasor ES	<u>\$13,228,092</u>
Total Renovations	\$121,166,629

2008 BOND PROGRAM



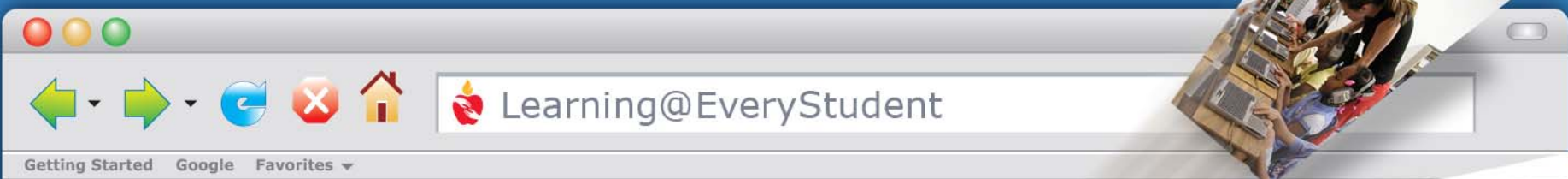
Transportation Equipment and Improvements

Since 2000, legislature allows districts to purchase school buses with bond funds, rather than out of the operating budget, which is subject to recapture. PISD plans to purchase 60 buses over the next four years.



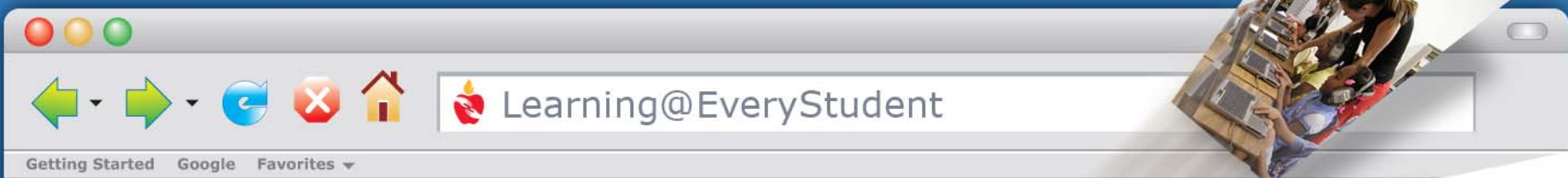
Systems and Compliance \$36,154,394

Facility needs at 47 locations that are not included in the 20-year renovations. These include roof replacements, carpet, and major air conditioning equipment, updating of fire alarm or energy management systems, and site improvements for parking lots.



How your campus will benefit:

- Technology
- Curriculum Enhancements
- Safety and Security
- Buses
- Systems and Compliance Upgrades - (HVAC, Fire & Safety Systems, Roofs, Carpeting)



Curriculum and Technology Initiatives \$66,090,996

For technology and curriculum upgrades and replacements at all schools in all grade levels and subject areas. Recommendations resulted from community and staff focus groups and are included in the district's state-approved technology plan for 2007-10.



Learning@EveryStudent

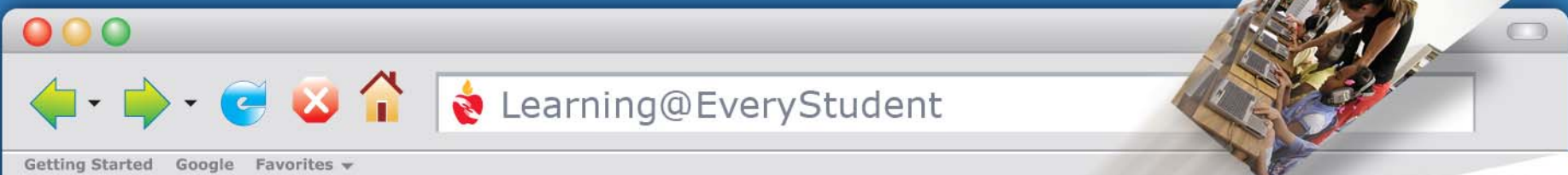
Getting Started Google Favorites



Curriculum and Technology Initiatives

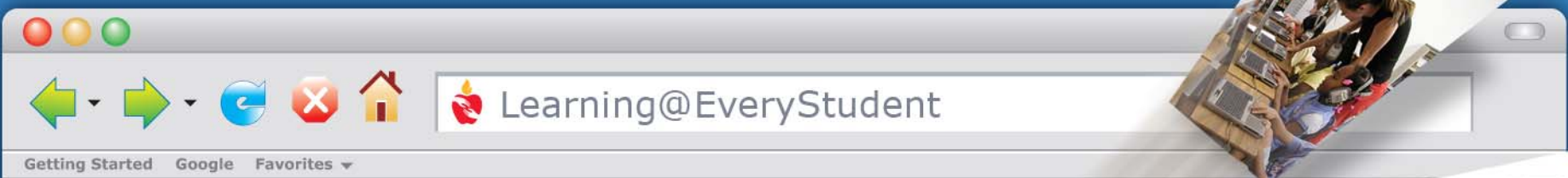
- Replacement program--\$33,816,398
 - Computers, servers, peripherals, science and math equipment
- Classroom technology--\$25,782,914
 - Presentation equipment; Science, Math, Art and P.E. equipment to accommodate state requirements; Foreign Language labs
- Central/Auxiliary Services--\$6,491,684
 - Wireless network upgrade at all campuses; Point of sale systems in cafeterias; GPS systems for buses

2008 BOND PROGRAM



Bond funds are NOT subject to recapture (Robin Hood). Bond funding stays in the district.

- Average home of \$257,900 is impacted \$25.79 by each additional cent. Based on this home value, the increase to the tax bill will average an annual increase of \$33 to \$45 for five years, then start to decline.
- Senior citizens over 65 will not be impacted due to frozen taxes.
- Lowest tax rate in Collin County.



Metroplex Area Debt Rates

Plano	\$0.2484
Allen	\$0.4303
Carrollton/Farmers Branch	\$0.3270
Frisco	\$0.4000
McKinney	\$0.5000
Mesquite	\$0.3700
Richardson	\$0.3000
Wylie	\$0.3500

2008 BOND PROGRAM



Learning@EveryStudent

Getting Started Google Favorites ▾



Early Voting Polling Places

Collin County Elections Department
(Main Early Voting Location)
2010 Redbud Blvd., Suite 102,
McKinney 75069

Carpenter Park Recreation Center
6701 Coit Road, Plano 75024

Christopher A. Parr Library
6200 Windhaven Parkway, Plano 75093

Collin County Community College
Spring Creek Campus
2800 E. Spring Creek Parkway,
Plano 75074

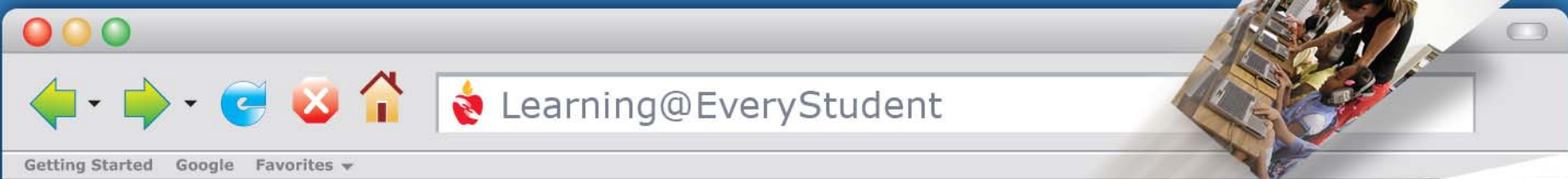
Haggard Library
2501 Coit Road, Plano 75075

Harrington Library
1501 18th Street, Plano 75074

Murphy Municipal Complex
206 N. Murphy Road, Murphy 75094

Plano ISD Administration Center
2700 W. 15th Street, Plano 75075

Renner Frankford Library
6400 Frankford Road, Dallas, 75252



Early Voting Dates and Times

April 28-30
8 a.m. to 5 p.m.

May 1
8 a.m. to 7 p.m.

May 2-3
8 a.m. to 5 p.m.

May 5-6
7 a.m. to 7 p.m.

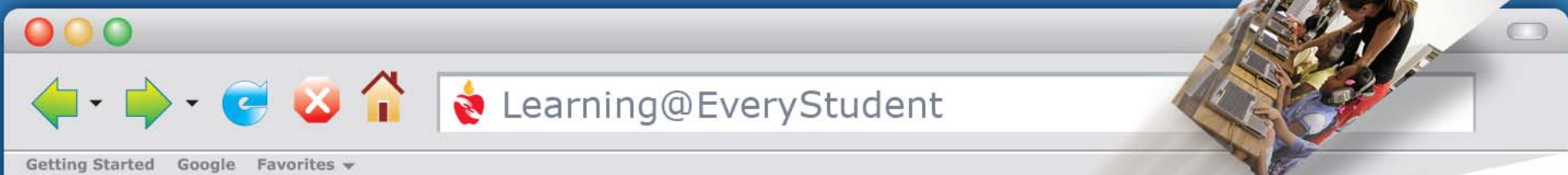
2008 BOND PROGRAM



May 10, 2008 Election Day

**Voting from 7 a.m. to 7 p.m.
at polling places by
precinct assignments.**

2008 BOND PROGRAM



For more information

Hotline: 469-752-8010

PISD Website:

<http://pisd.edu/2008bond>

2008 BOND PROGRAM