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# PLANO ISD

## 2008 Bond Facilities and Technology Task Force

November 8, 2007

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## Facilities Follow-Up

### New Schools & Acquisitions

Schell ES (Pre-Funded)	\$ 14,470,000
Child Care Center (Pre-Funded)	\$ 5,500,000
Early Childhood	\$ 16,094,254
New Elementary School	\$ 19,270,205
New Middle School	\$ 39,379,316
New High School	<u>\$ 62,244,725</u>
<b>Total New Schools</b>	<b>\$156,958,500</b>

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## Facilities Follow-Up

### Renovations (1<sup>st</sup>)

Mendenhall ES	\$12,783,455
Jackson ES	\$ 9,751,409
Weatherford ES	\$11,117,175
Memorial ES	<u>\$10,073,881</u>
<b>Total Renovations (1<sup>st</sup>)</b>	<b>\$43,725,920</b>

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## Facilities Follow-Up

### Renovations (2<sup>nd</sup>)

Brinker ES	\$12,070,321
Daffron ES	\$12,056,128
Hedgcoxe ES	<u>\$10,805,761</u>
<b>Total Renovations (2<sup>nd</sup>)</b>	<b>\$34,932,210</b>

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**Facilities Follow-Up**

**Renovations (3<sup>rd</sup>)**

Bethany ES	\$13,925,564
Mitchell ES	\$15,354,843
Rasor ES	<u>\$13,228,092</u>
<b>Total Renovations (3<sup>rd</sup>)</b>	<b>\$42,508,499</b>

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**Facilities Follow-Up**

<b>New Schools &amp; Acquisitions</b>	<b>\$156,958,500</b>
<b>Renovations (1<sup>st</sup>)</b>	<b>\$ 43,725,920</b>
<b>Renovations (2<sup>nd</sup>)</b>	<b>\$ 34,932,210</b>
<b>Renovations (3<sup>rd</sup>)</b>	<b><u>\$ 42,508,499</u></b>
<b>TOTAL</b>	<b>\$278,125,129</b>

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