

INVESTMENT

2004 BOND PROGRAM

PROMISED

*Additions & Expansions

Jackson Elementary addition
 Memorial Elementary
 4-classroom addition
 Bowman MS science addition
 Haggard MS library
 Jasper HS science
 Shepton HS fine arts & science
 Williams HS science
 Holifield Science Learning Center

FULFILLED

\$37,768,710

✓
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*New Schell Elementary School -
 Interim capital project outside of
 bond initiatives

Cafeteria Additions

Brinker Elementary
 Daffron Elementary
 Hedgcoxe Elementary

\$6,333,335

✓
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20-Year Renovation Targets

Davis Elementary
 Huffman Elementary
 Carlisle Elementary
 Mathews Elementary
 Williams Field House
 Clark HS
 Aldridge Elementary
 Hendrick MS
 Meadows Elementary
 Sigler Elementary
 Clark Stadium (Partial)

\$111,686,632

✓
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 Construction to complete fall '07
 Construction to complete winter '07
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 Design underway
 Construction to start fall '07
 Design underway
 Construction underway, to complete fall '08
 Design underway
 ✓



STUDENT ACHIEVEMENT IS OUR GOAL,
 AND PROVIDING THE MOST
 BENEFICIAL LEARNING ENVIRONMENT FOR
 OUR STUDENTS IS A PRIORITY.

PROMISED

Systems & Compliance

Ongoing district-wide facility upgrades/replacements
 for security systems, roofs, flooring, HVAC,
 energy management, fire alarms, fire lane parking

FULFILLED

\$48,263,507

✓

Capital Improvements & Equipment

Purchase of land, school buses, kitchen equipment
 Science classroom equipment
 Irrigation master control system to bring all school
 and facility systems to a central control to
 tailor to specific areas of need

\$29,840,460

Ongoing

Ongoing

Phased Installation - Ongoing
 44 of 80 sites completed

Fine arts improvements

Plano East Senior High

✓

Special Education

Ongoing

Security

Ongoing

Athletic Lights

✓



VISION
 NOW IT IS TIME TO
 REVISIT OUR DISTRICT'S NEEDS.