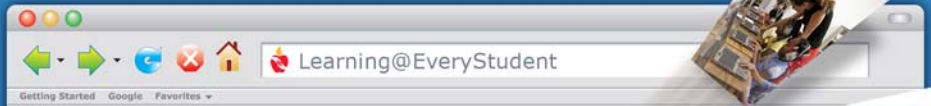


**PLANO ISD**

**2008 Bond  
Facilities and Technology  
Task Force**

2008 BOND PROGRAM



<b>Plano ISD</b>	<b>100 Square Miles</b>
<b>City of Plano</b>	<b>66 Square Miles</b>
<b>Taxable Property Value</b>	<b>\$31.2 Billion</b>

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**Plano ISD – 6 Cities**

<b>Plano</b>	<b>Allen</b>
<b>Richardson</b>	<b>Murphy</b>
<b>Dallas</b>	<b>Parker</b>

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**Schools**

<b>Senior High Schools</b>	<b>3</b>
<b>High Schools</b>	<b>5</b>
<b>Middle Schools</b>	<b>12</b>
<b>Elementary Schools</b>	<b>43</b>
<b>Early Childhood Schools</b>	<b>3</b>
<b>Special Program Schools</b>	<b>2</b>

2008 BOND PROGRAM

<b>Total Facilities</b>	
<b>Schools</b>	<b>68</b>
<b>Support Facilities</b>	<b>12</b>
<b>Stadiums/Athletic Fields</b>	<b>6</b>

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<b>Property</b>	
<b>Developed Sites</b>	<b>1,390 Acres</b>
<b>Undeveloped Sites</b>	<b><u>81</u> Acres</b>
<b>Total Property</b>	<b>1,471 Acres</b>

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**Square Footage**

<b>Campuses</b>	<b>7,578,022 Sq. Ft.</b>
<b>Support Facilities</b>	<b><u>685,924</u> Sq. Ft.</b>
<b>Total Facilities</b>	<b>8,263,946 Sq. Ft.</b>

2008 BOND PROGRAM

**Campus Size**

<b>Senior High Schools</b>	<b>+420 K Sq. Ft.</b>
<b>High Schools</b>	<b>+240 K Sq. Ft.</b>
<b>Middle Schools</b>	<b>+150 K Sq. Ft.</b>
<b>Elementary Schools</b>	<b>50K to 110K Sq. Ft.</b>
<b>Early Childhood Schools</b>	<b>42K Sq. Ft.</b>

2008 BOND PROGRAM

<b>All Funds</b>	
<b>General Operating</b>	<b>\$499 M</b>
<b>Debt Services</b>	<b>\$ 89 M</b>
<b>Capital Projects</b>	<b>\$ 61 M</b>
<b>Food &amp; Nutritional Services</b>	<b>\$ 19 M</b>
<b>Federal Funds</b>	<b><u>\$ 25 M</u></b>
<b>Total All Funds</b>	<b>\$693 M</b>

2008 BOND PROGRAM

<b>General Operating</b>	
<b>Payroll &amp; Benefits</b>	<b>\$324 M</b>
<b>Recapture</b>	<b>\$ 97 M</b>
<b>Other Cost</b>	<b><u>\$ 78 M</u></b>
<b>Total General Operating</b>	<b>\$499 M</b>

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## Recapture Payments

<b>Total Payments</b>	<b>\$1.08 B</b>
<b>Percent of M&amp;O Tax</b>	<b>30%</b>
<b>Bond 2004</b>	<b>\$ 286 M</b>
<b>Recapture Payment Avoided</b>	<b>\$85.8 M</b>

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## PLANO ISD

### 2008 Bond Facilities and Technology Task Force

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